Allied Health Student Education

Description: NGMC provides clinical rotations for allied health students. Educational affiliation agreements

are maintained with each school/program, and NGMC ensures completion of all orientation and student health requirements prior to rotations. Most of these students work directly with NGMC staff as there are no instructors on campus, except for select groups who are accompanied by

instructors. Costs reported include NGMC staff time.

Category: B3

Gender: Both Males and Females

Department: 355 (Educational Services)

Department Contact: Priscilla Kyle (93817)

Community Need: Access to healthcare providers

Need Determined: CHNA
Staff Hours: 4,308.00
Volunteer Hours: 0.00
Persons: 359

Expenses: 351,603

Revenues: 0

Benefit: 351,603

Linked to Community Need: Workforce Development

American Cancer Society Relay For Life

Description: NGMC was the Presenting Sponsor for The American Cancer Society's Relay for Life Hall County

event. The walk benefits cancer research and community education. NGMC employee donations totaled \$13,000. This entry reflects the regional sponsorship and does not include employee donations. NGMC also sponsored Relay for Life in the following counties: Hall, Dawson,

Habersham, Jackson, Lumpkin, Gwinnett, Union, qne Walton Counties.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Cancer
Need Determined: CHNA
Enhance public health: True

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 46,000
Revenues: 4,600

Benefit: 41,400 Linked to Community Need: Cancer

American Heart Association Sponsorships- Hall County

Description: NGMC provided support for the American Heart Association's Heart Walk and Go Red For

Women Luncheon in Gainesville. The sponsorship benefits research and local community education. NGMC employee donations totaled \$12,500 for the virtual walk. This entry does not include employee giving and only reflects expenses associated with the NGMC sponsorship.

Category: E1

Gender: Both Males and Females

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Heart Disease and Stroke

 Need Determined:
 CHNA

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 30,000

 Revenues:
 3,000

Benefit: 27,000

Linked to Community Need: Heart Disease and Prevention

Bariatric Surgery Support Group

Description: NGMC offers a Bariatric Surgery Support Group for the community to support patients of Bariatric

surgery who are pre-op and post-op by providing emotional support and resources to promote mental health for adults and promotes exercise and healthy eating habits. This entry reflects staff time and expenses to coordinate the support group. During FY21, support groups were virtual and reached 1,100 followers on social media. Additionally, NGMC hosted virtual cooking classes,

serving approximately 1,140 community members.

Category: A1

Gender: Both Males and Females

Department: 368 (Bariatric Services)

Department Contact: Amy Smith (770-219-0446)

Enhance public health: True

Staff Hours: 24.00 Volunteer Hours: 0.00 Persons: 2,239 Expenses: 2,400

> Revenues: 0 Benefit: 2.400

Linked to Community Need: Enhance Public Health and Awareness

Blood Drives

Description: NGMC sponsors blood drives for the American Red Cross and The Blood Connection throughout

the year. NGMC hosted ten drives in FY21, resulting in 254 pints of blood collected. The costs reflected here include staff time to coordinate and expenses incurred in hosting the blood drives.

Category: E3

Gender: Both Males and Females
Department: 634 (Employee Benefits)
Department Contact: Lynn Jahnke (91863)

Community Need: Disaster preparedness & other

Staff Hours: 15.00
Volunteer Hours: 0.00
Persons: Unknown

Expenses: 2,500 **Revenues:** 0 **Benefit:** 2.500

Linked to Community Need: Disaster Preparedness

Boy Scouts of America

Description: This entry reflects support provided to the Boy Scouts of America to help fund programs that teach

children the values of citizenship, character development, and personal fitness.

Category: E1

Gender: Males

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Adolescent Lifestyle, Education on Healthy Behaviors

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 5,000
Revenues: 500

Benefit: 4,500

Linked to Community Need: Youth Development

Boys and Girls Clubs of Lanier

Description: This donation to the Boys and Girls Clubs of Lanier supports youth development program for

children and teens in the areas of education, arts, recreation, sports and leadership. A NGMC

staff member serves on the Board of Directors.

Category: E1

Gender: Both Males and Females

Department: 641 (Public Relations)

12.00

Department Contact: Sean Couch

Staff Hours:

Community Need: Adolescent Lifestyle, Education on Healthy Behaviors

Volunteer Hours: 0.00
Persons: Unknown
Expenses: 70,000
Revenues: 7,000

Benefit: 63,000

Linked to Community Need: Youth Development

Charlie's Army Foundation

Description: Charlie's Army advocates to protect infants and young children who do not yet have voices of their

own, ensuring that parents' and children's best interests are being met by providing the best chance at a healthy, loving environment. Charlie's Angels aims to empower parents and caregivers to make safe choices by equipping them with the resources and tools to protect their

children. This entry reflects support of this work.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)
Community Need: Child Advocacy

Need Determined: CHNA

Staff Hours: 0.00

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Volunteer Hours: 0.00
Persons: Unknown
Expenses: 250
Revenues: 25

Benefit: 225

Linked to Community Need: Youth Development

Children's Center for Hope and Healing

Description: NGMC provided a sponsorship for The Children's Center for Hope and Healing Northeast

Georgia Trauma Conference. This organization is a community nonprofit providing counseling

services to children affected by sexual abuse.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: child abuse

Need Determined: CHNA
Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: Unknown
Expenses: 1,000

Revenues: 100 Benefit: 900

Linked to Community Need: Mental and Behavioral Health

Clinical Research

Description: In FY21, NGMC had an average of 40 clinical trial research studies available to patients in the

community and enrolled approximately 300 patients into clinical trials. Cancer studies cover the spectrum of breast, lung, colon, prostate, bladder and thyroid cancers, and studies in cardiology include innovative therapies and devices for use in treating cardiovascular disease. Research

impacts the standard of care, improving the care that patients receive.

Category: D1

Gender: Both Males and Females

Department: 10 (Research Administration)

Department Contact: Holly Jones

Community Need: Cancer and Heart Disease
Need Determined: CHNA and AHA data

 Staff Hours:
 11,920.00

 Volunteer Hours:
 0.00

 Persons:
 300

 Expenses:
 1,219,031

 Revenues:
 586,452

Benefit: 632,579
Linked to Community Need: Cancer

Linked to Community Need: Heart Disease and Prevention

CME Diversity in Medicine Series

Description: The CME Diversity in Medicine series was developed to advance the diversity and inclusion

> efforts of NGHS. The CME Department in coordination with the Graduate Medical Education Department offered a seven-part interactive "Diversity in Medicine" series. Virtual conversations centered on offering strategic approaches to promote and champion diversity, equity and inclusion. The webinar series incorporated evidence-based strategies focusing on ways for the organization to improve diversity and inclusion practices. The goal of the series was to train all learners to effectively treat diverse patient populations and to deliver more equitable care to our communities by addressing both structural racism and interpersonal biases that contribute to inequities in healthcare for patients. The topics for the series included healthcare disparities, race and medicine, conscious and unconscious racial biases, structural racism in healthcare,

gender harassment, anti-racism, and next steps forward.

Category:

Gender: Both Males and Females

531 (Graduate Medical Education (GME)) Department:

Department Contact: Donna Brown (98730) **Health Disparities** Community Need:

170.00 Staff Hours: 0.00 Volunteer Hours: 1,668 Persons: Expenses: 9.165 Revenues: Benefit: 9,165

Linked to Community Need: Health Professional Education

Communicare

Description: The Public Relations Department produces an annual health education magazine called

> Communicare. It's goal is to educate the public at large on health related issues and to create an awareness of the services available to the community. Due to partial marketing value, only

50% of the cost related to Communicare is counted as a community benefit.

Category:

Both Males and Females Gender: Department: 641 (Public Relations) Department Contact: Beth Downs (93840) Access to Care, Education Community Need:

Staff Hours: 556.00 Volunteer Hours: 0.00 150.000 Persons: Expenses: 56.659 Revenues: n 56,659

Benefit:

Linked to Community Need: Enhance Public Health and Awareness

Community Education on Injury Prevention and Trauma

Description:

NGMC provided community education regarding falls, injury prevention and trauma to a range of audiences including schools, support groups, and healthcare professionals in the community. Additionally, NGMC trauma staff provided training in the community for the Stop the Bleed Campaign, a School Response Program designed to enable teachers, nurses, and staff to render immediate, potentially life-saving medical aid to injured students or co-workers while awaiting the arrival of professional responders.

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Category: A1

Gender: Both Males and Females

Department: 361 (TACS Trauma Operations)

Department Contact: Jesse Gibson
Community Need: Injury Prevention
Need Determined: hospital data

 Staff Hours:
 708.00

 Volunteer Hours:
 0.00

 Persons:
 1,459

 Expenses:
 4,797

 Revenues:
 0

Benefit: 4,797

Linked to Community Need: Injury and Disease Prevention

Community Education on Nutrition

Description: In FY21, NGMC participated in various health fairs throughout the region, educating the

community about healthy nutrition.

Category: A1

Gender: Both Males and Females
Department: 368 (Bariatric Services)
Department Contact: Amy Smith (90446)

Community Need: nutrition
Need Determined: CHNA
Staff Hours: 6.00
Volunteer Hours: 0.00
Persons: 1,139
Expenses: 7,740

Revenues: 641 Benefit: 7,099

Linked to Community Need: Community Health Education

Community Health Needs Assessment 2020-2022

Description: This entry reflects FY21 expenses from the Community Health Needs Assessment (CHNA) for

2020-2022. The CHNA was conducted in FY19. NGMC's CHNA includes healthcare partners in the region, community input, and a quantitative and qualitative assessment performed by IBM Watson Health. The CHNA for northeast Georgia has been presented and approved by each hospital partners' governing body, and the full assessment is available to the public at no cost via each CHNA partner's website. For this CHNA, partners include District 2 Public Health,

Habersham Medical Center, and Stephens County Hospital.

The CHNA partners collaborated with Watson Health to develop an interactive Tableau dashboard that displays the quantitative data collected as part of the recent CHNA. The Community Health Data provides access to over 120 county-level public health indicators as well as proprietary Watson Health estimates for demographics, community need, disease prevalence, insurance coverage, and emergency department visits. The dashboard is available to the community at http://www.nghs.com/community-benefit-resources.

Category: G2

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Department Contact: Christy Moore (98097)

Community Need: CHNA as required by IRS

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 4,365
Revenues: 0
Benefit: 4,365

Linked to Community Need: Enhance Public Health and Awareness

Diabetes Support Groups, Education, and Screenings

Description: NGMC provided diabetes outreach for prevention and education, screenings, and support

groups. This entry reflects staff time and cost for conducting the activities that served

approximately 245 people in the community in FY21.

Category: A1

Gender: Both Males and Females

Department: 311 (Diabetes Education)

Department Contact: Rhonda L. Hammond-Moore (93899)

Community Need: diabetes
Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: 245
Expenses: 50

Revenues: 0 Benefit: 50

Linked to Community Need: Diabetes

Eagle Ranch Support

Description: NGMC gave a donation to help support Eagle Ranch, which provides a Christ-centered home for

youth aged 6 to 18 who are in need of a stronger family support system. Their goal is the spiritual, intellectual, emotional, social, and physical development of children and the eventual

reunification with their natural families whenever possible.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)
Community Need: Adolescent Lifestyle

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 500

Expenses: 500
Revenues: 50
Benefit: 450

Linked to Community Need: Youth Development

Edmondson-Telford Center for Children

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Description: NGMC provided a donation to the Annual Phil Niekro Golf Classic benefiting the

> Edmondson-Telford Center for Children, a child advocacy center that provides a safe, child-friendly place for forensic interviews of child abuse victims. A NGMC staff member sits on

the Board of Directors. This entry includes the donation and staff time provided.

Category:

Both Males and Females Gender:

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097) Adolescent Lifestyle Community Need:

6,503

CHNA Need Determined: 24.00 Staff Hours: **Volunteer Hours:** 0.00 Unknown Persons: Expenses: 6,678 Revenues: 175

Benefit: Linked to Community Need: Youth Development

Elachee Nature Center Support

Description: NGMC supported the Elachee Nature Science Center, which is the premiere environmental

> education facility in Georgia. Elachee provides environmental literacy through quality educational field trip experiences, museum exhibits, programs for families and children and resources for schools, scouts, groups and the general public. This center also provides green space and walking trails. As a priority in the greater Hall Chamber of Commerce Vision 2030, NGMC supports this initiative to encourage a healthier quality of life through improving environmental

health and physical activity.

Category: F4

> Both Males and Females Gender:

255 (Community Health Improvement) Department:

Department Contact: Christy Moore (98097)

Improve Environmental Health & Education **Community Need:**

Aligns with Vision 2030 goals Need Determined:

Staff Hours: 0.00 0.00 Volunteer Hours: Unknown Persons: Expenses: 10.000 Revenues: 1,000 Benefit: 9,000

Environmental Health and Education Linked to Community Need:

Employee Staff Time for WATCH, NGHS Foundation

Description: This entry reflects the time employees give to We Are Targeting Community Healthcare (WATCH)

> Employee Giving Committee so that funds can be raised by employees to support community outreach such as donations to Relay for Life, March of Dimes, and the American Heart Association. Employees have donated more than \$11M in support of capital improvements, community initiatives, equipment and enhanced patient care since the program's inception in

1999. WATCH has grown to include more than 3,600 employee donors.

Category:

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Gender: Both Males and Females

Department: 848 (Foundation Operations)

Department Contact: Nicole Papst

Community Need: Enhance public health

Enhance public health: True

Staff Hours: 100.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 5,515
Revenues: 0

Benefit: 5,515

Linked to Community Need: Injury and Disease Prevention

Financial Navigators

Description: NGMC employees financial assistance counselors who help patients become insured, be it

through Medicaid, PeachCare, or other programs. NGMC's Financial Navigators focus on being advocates for uninsured and underinsured patients aiding them in finding viable means to access care. The team's focus is finding the best solutions for helping patients apply for Medicaid, disability, accessing the new healthcare exchanges, or processing charity, when

appropriate.

Category: A3

Gender: Both Males and Females

Department: 574 (Financial Operations)

nent Contact: Stacy Cummings/ Jessica Martin

Department Contact: Stacy Cummings/ Jessica Martin

Community Need: Access to Care; Increase Numbers of Those with Health Insurance

 Need Determined:
 CHNA

 Staff Hours:
 62,400.00

 Volunteer Hours:
 0.00

 Persons:
 62,377

 Expenses:
 968,796

Revenues: 0 Benefit: 968,796

Linked to Community Need: Poverty

Flu Vaccine Clinic - Tucker

Description: In partnership with other community agencies, NGMC provided a flu vaccine clinic hosted in

Tucker.

Category: A2

Gender: Both Males and Females

Department Contact:

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 1,485
Revenues: 0

Benefit: 1,485
Linked to Community Need: Injury and Disease Prevention

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Flu Vaccines for Community

Description: In FY21, NGMC provided flu vaccines to Open Arms Clinic in Toccoa at no charge to the

community.

Category: A2

> Both Males and Females Gender:

255 (Community Health Improvement) Department:

Department Contact: Christy Moore (98097)

0.00

Staff Hours: **Volunteer Hours:** 0.00 Unknown Persons: 18,810 Expenses: Revenues: Benefit: 18,810

Linked to Community Need: Access to Care

Linked to Community Need: Injury and Disease Prevention

Gainesville Kiwanis Club Golf Tournament

Description: Hole sponsorship for the Charles Thurmond Memorial Kiwanis Golf Tournament to benefit local

youth programs. This entry reflects the sponsorship.

E1 Category:

Both Males and Females Gender:

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097) Youth Development **Community Need:**

0.00 Staff Hours: Volunteer Hours: 0.00 Persons: Unknown Expenses: 125 Revenues: 12 Benefit: 113

Linked to Community Need: None

Gainesville We Go Transportation

Description: NGMC supported citizens with needed transportation to access medical care during the

COVID-19 surge. Vouchers were purchased from Hall County We Go to support these community

members.

Category:

Both Males and Females Gender:

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Staff Hours: 0.00 **Volunteer Hours:** 0.00 Unknown Persons: Expenses: 300 Revenues: 0

> Benefit: 300

Linked to Community Need: Poverty

Gateway Domestic Violence Center

Description: This entry represents a donation to help support Gateway Domestic Violence Center. Through

crisis intervention, comprehensive support, and community collaboration, Gateway Domestic Violence Center helps create an environment for clients that offers safe, healthy, self-sufficient

growth and violence prevention. A NGMC staff member sits on the Board of Directors.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Promote safe and healthy communities; mental health

Need Determined: CHNA
Staff Hours: 24.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 6,222
Revenues: 125

Benefit: 6,097

Linked to Community Need: Injury and Disease Prevention

Georgia Mountain Food Bank Sponsorship

Description: NGMC sponsored the Empty Bowl event to help support the Georgia Mountain Food Bank. This

organization provides a vital link between sources of food supplies and hardworking community-based partner agencies who help get the food into the hands of families and

individuals who need it.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Promote Nutrition, Access to Providers & Prevention

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 1,500

Revenues: 150 Benefit: 1,350

Linked to Community Need: Poverty

Georgia OBGYN Society Support

Description: NGMC provided a sponsorship for the Georgia OBGYN Society golf tournament which benefited

women's health promotion and physical education.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)
Community Need: women's health

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Staff Hours: 0.00 **Volunteer Hours:** 0.00 Unknown Persons: Expenses: 160 Revenues: 16 144

Benefit:

Linked to Community Need: Injury and Disease Prevention

Georgia Tech Alumni Association

Description: The Georgia Tech Alumni Association is the official alumni association for the Georgia Institute of

Technology. This entry reflects support of the association.

Category: E1

Both Males and Females Gender:

Department: 255 (Community Health Improvement)

Christy Moore (98097) **Department Contact:**

Staff Hours: 0.00 **Volunteer Hours:** 0.00 Persons: Unknown Expenses: 6,000 Revenues: 600 Benefit: 5,400

Linked to Community Need: Community Support

Girl Scouts of Historic Georgia Support

Description: The Girl Scouts of Historic Georgia annually serves over 5,000 girls ages 5-17 in 25 counties in

Northeast Georgia. Girl Scouts is a volunteer-based organization offering programs for girls

where they learn skills in leadership.

F3 Category: Gender: Females

255 (Community Health Improvement) Department:

Christy Moore (98097) **Department Contact:** Adolescent Lifestyles **Community Need:**

CHNA Need Determined: Staff Hours: 0.00 **Volunteer Hours:** 0.00 Unknown Persons: Expenses: 1.200 Revenues: 120 Benefit: 1,080

Youth Development Linked to Community Need:

Glory, Hope and Life Sponsorship

Description: NGMC gave a donation to help improve the lives of individuals in the community who have been

> touched by cancer. This organization works locally to provide support and assistance for cancer patients, their families and caregivers. The Executive Director of Oncology at NGMC was

President Elect in 2021.

Category:

Both Males and Females Gender:

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Cancer
Need Determined: CHNA
Staff Hours: 12.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 15,000
Revenues: 1.500

Revenues: 1,500 **Benefit:** 13,500

Linked to Community Need: Cancer

Good News Clinics Support

Description: As part of our commitment to improving community health, NGMC provides financial support to

Good News Clinics (GNC). NGMC provides GNC with approximately 33% of their operating budget annually. The two organizations are focused on improving patient outcomes and are actively aligning mutual goals. NGMC has also been instrumental in helping to provide a Congestive Heart Failure (CHF) Clinic at GNC. This project has been extremely successful with preventing readmissions of GNC patients with CHF. Additional health screenings are provided to vulnerable populations at GNC such as prostate screenings. Other services provided include a seizure clinic, diabetes education and management, and there is a registered dietitian on staff who helps patients with lifestyle modifications required for management of heart failure.

diabetes, and weight loss.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore/ Eva Johnson (98097)

Community Need: Access to Care - Providers and Prevention

Need Determined: CHNA Staff Hours: 400.00 Volunteer Hours: 0.00 Persons: 2,718

Expenses: 583,065

Revenues: 0

Benefit: 583,065

Linked to Community Need: Poverty

Good Samaritan Health Center of Gwinnett Support (indigent care)

Description: Good Samaritan Health Center of Gwinnett is a nonprofit organization committed to caring for the

uninsured and underinsured working poor in the community. This clinic provides health and dental services while providing a culturally diverse and spiritual environment or those they serve.

This entry reflects our support of the clinic.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Access to Care

Need Determined: CHNA

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Relieve the burden of government to improve

health: True
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 5,000
Revenues: 500

Benefit: 4,500

Linked to Community Need: Poverty

Graduate Medical Education (GME)

Description: Northeast Georgia Medical Center's (NGMC) Graduate Medical Education program is designed

to train residents to be leaders in the medical field as well as in the community. Medical students will be able to apply and receive hands-on training in one of the following medical specialties: Internal Medicine, Family Medicine, General Surgery, Emergency Medicine,

Obstetrics & Gynecology, and Psychiatry.

Category: B1

Gender: Both Males and Females

Department: 531 (Graduate Medical Education (GME))

Department Contact: Donna Brown

Community Need: Professional health education

 Staff Hours:
 72,595.00

 Volunteer Hours:
 0.00

 Persons:
 328

 Expenses:
 1,522,615

Revenues: 515,525 **Benefit:** 1,007,090

Linked to Community Need: Workforce Development

Greater Hall Chamber Support

Description: The Greater Hall Chamber of Commerce is dedicated to supporting an aggressive business

environment and making a positive contribution to the community by serving as a resource for information, a voice for business and a valuable link to government. Gainesville-Hall County, Georgia, USA, is an ideal location to do business and strive to help you maximize success in

every arena. This entry reflects our support of the Chamber.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: community investment

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown

Expenses: 2,500

Revenues: 250

Benefit: 2,250

Linked to Community Need: Community Support

Habersham Medical Center Annual Allocation

Description: Each year, we provide \$3 million in support to Habersham Medical Center to support and build

acute care services.

Category: A4

Gender: Both Males and Females

Department Contact:

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 3,000,000
Revenues: 0

Benefit: 3,000,000

Linked to Community Need: Access to Care

Health Department Support

Description: NGMC helps fund a primary care clinic at the Hall County Health Department to improve access

to primary healthcare services for low-income people in our community.

Category: A2

Gender: Both Males and Females
Department: 101 (Administration)
Department Contact: Linda Nicholson

Community Need: Improve Access to Care - Providers and Prevention

 Need Determined:
 CHNA

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 1,032,552

 Revenues:
 0

Benefit: 1,032,552
Linked to Community Need: Poverty

Health Sciences Library & Resource Center

Description: The Health Sciences Library and Resource Center at NGMC serves the health information needs

of the Northeast Georgia community expanding to over 18 counties. Consumers, patients and their family member have access to credible resources relating to medical symptoms, conditions and treatments. Links are also provided online at: www.nghs.com/library. The Resource Center encourages visitors to make healthy choices and become active, informed partners in their healthcare. During FY21, the library hosted virtual book clubs to educate the community on health

literacy, plus a virtual DEI book club.

Category: A1

Gender: Both Males and Females

Department: 355 (Educational Services)

Department Contact: Shannon Glover (770-219-5632)

Community Need: Improve Health Education

Need Determined: CHNA Staff Hours: 0.00 Volunteer Hours: 0.00

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

 Persons:
 8,509

 Expenses:
 124,233

 Revenues:
 0

 Benefit:
 124,233

Linked to Community Need: Health Professional Education
Linked to Community Need: Injury and Disease Prevention

Hispanic Alliance Georgia

Description: NGMC provided a sponsorship to support mothers and their babies with needed supplies.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Access to Care/ Health Education

 Staff Hours:
 36.00

 Volunteer Hours:
 0.00

 Persons:
 1,500

 Expenses:
 3,000

 Revenues:
 300

Benefit: 2,700 Linked to Community Need: Poverty

Hospice Bereavement Camps, Support Groups and Outreach

Description: Hospice of NGMC provides multiple bereavement support groups and education for those

grieving a loss or caring for a loved one with an illness (such as dementia), and two camps for children dealing with the loss of someone close to them. Camps were canceled due to COVID-19, but in FY21, a total of 2,408 individuals were served through support, outreach and

education.

Category: A1

Gender: Both Males and Females

Department: 451 (Hospice) **Department Contact:** Rhonda Rogers

Community Need: Community education/grief support/emotional support for children

 Need Determined:
 CHNA

 Staff Hours:
 698.00

 Volunteer Hours:
 0.00

 Persons:
 2,408

 Expenses:
 24,960

Revenues: 0
Benefit: 24,960

Linked to Community Need: Mental and Behavioral Health

Indigent Patient Fund

Description: This entry reflects the financial assistance provided for indigent patients to obtain urgently

needed discharge medications and transportation. Individuals eligible for these funds are those patients whose needs cannot be met through primary insurance, their own personal funds, government programs or other charitable services. This helps to ensure medication compliance

and maximize conditions for recovery and recuperation.

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Category: A3

Gender: Both Males and Females

Department: 169 (Case Management)

Department Contact: Staci Tunkel

Community Need: Access to Care - Providers, Prevention, Transportation

 Need Determined:
 CHNA

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 305

 Expenses:
 21,706

Revenues: 0 Benefit: 21,706

Linked to Community Need: Poverty

Interactive Neighborhood for Kids, Inc. (INK)

Description: NGHS donated children's hospital gowns, medical books and face masks to the hospital room in

the interactive children's museum. This museum is designed to encourage children of all ages

to develop their full potential through exciting hand-on learning experiences.

INK strives, through exhibits, to create a unique environment in which children of all ages, abilities, and experiences can feel free to imagine, create and explore beyond their dreams.

Category: E3

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

0.00

Volunteer Hours: 0.00
Persons: Unknown
Expenses: 6,600
Revenues: 100

Staff Hours:

Benefit: 6,500

Linked to Community Need: None

John Jarrard Foundation Support

Description: NGMC made a donation to the John Jarrard Foundation supporting The Boys & Girls Club of Hall

County, Good News Clinics, Good News at Noon Shelter, and The Georgia Mountain Food Bank.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Access to care, youth development, nutrition

 Need Determined:
 CHNA

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 20,000

 Revenues:
 2,000

Benefit: 18,000

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Linked to Community Need: Poverty

J's Place Recovery Center

Description: J's Place, The Jeffrey Dallas Gay Jr. Recovery Center, helps people seeking recovery and those

in long-term recovery build relationships and skills that help them thrive and succeed without the

use of substances.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Substance abuse recovery

 Need Determined:
 CHNA

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 2,000

 Revenues:
 200

 Benefit:
 1,800

Linked to Community Need: Mental and Behavioral Health

Junior Achievement

Description: Junior Achievement is an organization that educates youth about free enterprise while

encouraging youth to stay in school. NGMC provided a sponsorship to Junior Achievement, which includes support to the Mike & Lynn Cottrell Discovery Center where students have the opportunity to learn key business concepts that are taught in the classroom and apply those concepts in a highly immersive, authentic and interactive setting. JA programming, which is embedded into the core classroom curriculum, combined with an authentic simulation experience at the JA Discovery Center, supports our school districts to update the learning experience. This creates an experience that is more relevant to students, increasing their overall engagement in school, and leads to increased academic performance in middle school and

beyond.

Category: F8

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: youth education - youth risky behaviors

 Need Determined:
 CHNA

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 5,000

 Revenues:
 500

evenues: 500 Benefit: 4,500

Linked to Community Need: Youth Development

Junior League of Gainesville and Hall County

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Description: The Junior League of Gainesville Hall County is an organization of women committed to

promoting voluntarism, developing the potential of women and improving communities through the effective action and leadership of trained volunteers. Its purpose is exclusively educational

and charitable. This entry reflects our support of the Junior League.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 3,000

 Revenues:
 300

 Benefit:
 2,700

Linked to Community Need: Community Support

Junior League of Gwinnett and North Fulton

Description: The Junior League of Gwinnett and North Fulton Counties (JLGNF) is an organization of women

committed to promoting voluntarism, developing the potential of women and improving communities through the effective action and leadership of trained volunteers. Its purpose is exclusively educational and charitable. This entry reflects our support of the Junior League.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 500
Revenues: 50

Benefit: 450

Linked to Community Need: Community Support

Keaton Franklin Coker Foundation Thumbs Up Mission

Description: NGMC helps support this organization whose mission is to fortify families where a parent or child

is fighting cancer.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

2,250

Community Need: Cancer support

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: Unknown
Expenses: 2,500
Revenues: 250

Benefit:

Linked to Community Need: Cancer

Kiwanis Club of Gainesville Support

Description: The Kiwanis Club is involved in many community service projects that benefit the community's

youth. This entry reflects a donation to the Kiwanis Club of Gainesville to help support their youth

programs by sponsoring the annual golf tournament.

Category: F3

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Adolescent Lifestyle Choices

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 600
Revenues: 60
Benefit: 540

Linked to Community Need: Youth Development

March of Dimes' March for Babies

Description: NGMC was a sponsor for The March of Dimes Walk in Hall County, as well as, a Bassin' For

Babies, a local fishing tournament to benefit March of Dimes. Proceeds benefit the fight to prevent birth defects and the related problems of low-birth weight and infant mortality. NGMC employee donations totaled \$6,500. This entry does not include employee giving and only

reflects expenses associated with NGMC sponsorships.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Access to Care: Providers and Prevention; Improving Maternal/Child Health

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 5,000
Revenues: 500

Benefit: 4,500 Linked to Community Need: Poverty

Mental and Behavioral Health Collaborative

Description: NGMC is a collaborative partner with One Hall (through United Way) to improve mental and

behavioral health in the community and reduce the stigma related to seeking help by raising awareness about the issue, available resources and education. This entry reflects the costs to support activities, materials and the engagement of Forum Communications to advance the work

of this collaborative.

Category: F6

Gender: Both Males and Females

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Mental Health

Staff Hours: 8.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 80,200
Revenues: 0

Benefit: 80,200

Linked to Community Need: Mental and Behavioral Health

Mental Health QPR Training

Description: NGMC supported suicide prevention training for Laurelwood staff.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

0.00

Volunteer Hours: 0.00
Persons: Unknown
Expenses: 1,000
Revenues: 0

Staff Hours:

Benefit: 1,000

Linked to Community Need: Mental and Behavioral Health

NGMC Exhibit at INK (Interactive Neighborhood for Kids)

Description: NGMC sponsored a hospital exhibit at Interactive Neighborhood for Kids to provide a hands on

"hospital" experience for children and to promote the idea of careers in health services. It also provides health education on children's health and safety. This entry also includes donation.

Category: F3

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Healthy Lifestyles Education for Children

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 6,600
Revenues: 660

Benefit: 5,940

Linked to Community Need: Youth Development

Northeast Georgia History Center Support

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Description: This entry reflects support of an event to honor a community leader, servant and advocate, with

proceeds going to support the center in fulfilling its mission of education, historic preservation, and community outreach. The 2021 event honored: Medicine - Ocie Pope, Carol Burrell; Education - Beulah Rucker, Dr. Martha Nesbitt; Community - Helen Dortch Longstreet, Martha

Martin

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 10,000

 Revenues:
 1,000

 Benefit:
 9,000

Linked to Community Need: Community Support

Nursing Student Education

Description: This entry reflects coordination of clinical rotations for all nursing students at NGMC which

includes faculty and student orientation, educational affiliation agreement maintenance and completion of all health and legal requirements prior to first rotation. During FY21, there were

1,208 nursing students.

Category: B2

Gender: Both Males and Females

Department: 355 (Educational Services)

Department Contact: Priscilla Kyle (93817)

Community Need: Access to Care - Providers and Prevention

 Need Determined:
 CHNA

 Staff Hours:
 14,496.00

 Volunteer Hours:
 0.00

 Persons:
 1,208

 Expenses:
 1,183,109

Revenues: 0

Benefit: 1,183,109

Linked to Community Need: Health Professional Education

Office Space Provided to American Red Cross

Description: NGMC provides office space to the American Red Cross.

Category: E3

Gender: Both Males and Females

Department: 101 (Administration)

Department Contact: Amy Eifrid

Revenues:

Community Need: community support - disaster preparedness

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 12,959

For period from 10/1/2020 through 9/30/2021

Benefit: 12,959

Linked to Community Need: Disaster Preparedness

Pastoral Outreach Programs

Description: Clinical Pastoral Education (CPE) is an experience based educational learning model for those

who want to explore their gifts of pastoral care in an institutional setting. It involves readings, classroom instruction, written assignments, group interaction, individual and group supervision and serving as a chaplain at the hospital. NGMC's Clinical Pastoral Education Program is

accredited through The Association for Clinical Pastoral Education, Inc.

Category: B3

Gender: Both Males and Females

Department: 691 (Pastoral Care)

Department Contact: Christopher Jennings (770-219-5227)

Community Need: Emotional Support/Mental Health

Need Determined: CHNA Staff Hours: 1,500.00 Volunteer Hours: 0.00 Persons: 89 Expenses: 93,276

Revenues: 13,933 **Benefit:** 79,343

Linked to Community Need: Health Professional Education
Linked to Community Need: Mental and Behavioral Health

Patient Navigators

Description: NGMC has a patient navigation program which provides cancer patients with guidance

throughout their cancer journey, and they are seen as a "living resource directory" for patients. Services include: providing emotional support, helping patients understand their diagnosis, communicating with healthcare staff and providers, addressing logistical issues such as transportation needs and helping patients understand medical terms and treatment options. The discussion was focused on the future of cancer care and how we can work together to secure new investments in research, protect patient access to care, and ensure affordability.

Category: A3

Gender: Both Males and Females

Department: 520 (Oncology Administration)

Department Contact: Alicia Harrison/ Michele Fortner

Community Need: Cancer
Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00

 Persons:
 13,019

 Expenses:
 523,281

 Revenues:
 0

 Benefit:
 523,281

Linked to Community Need: Cancer
Linked to Community Need: Poverty

Prenatal Program at Hall County Health Department

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Description: NGMC partners with the Hall County Health Department and The Longstreet Clinic to improve

> birth outcomes by increasing the early initiation of prenatal care on a cost effective basis for low income, uninsured pregnant women without regard to such women's ability to pay for such

services.

A2 Category: Gender: Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Access to Care - Providers and Prevention Community Need:

CHNA Need Determined: 0.00 Staff Hours: **Volunteer Hours:** 0.00 Persons: Unknown Expenses: 319,817 Revenues:

Benefit: 319,817 Linked to Community Need: Poverty

Quinlan Visual Arts Center Support

Description: NGHS served as a sponsor for the Quinlan Visual Arts Latin Gala, which supported scholarship

to arts camps for underpriviledged children.

Category: E1

> Gender: **Both Males and Females**

255 (Community Health Improvement) Department:

Department Contact: Christy Moore (98097)

0.00

Staff Hours: Volunteer Hours: 0.00 Persons: Unknown Expenses: 1,500 Revenues: 300

Benefit: 1,200

Linked to Community Need: Youth Development

Rachel's Gift Angel Dash

Description: Rachel's Gift is devoted to validating each child's life. The organization's purpose is to lend

guidance on the path to healing with the loss of a child.

E1 Category:

Both Males and Females Gender:

255 (Community Health Improvement) Department:

Department Contact: Christy Moore (98097)

Child advocacy **Community Need:**

> To be in touch with community needs. Objectives:

Contribute ideas for setting benchmarks.

Partners: Clayton and Blairsville Chamber of Commerce

Family Connection

Staff Hours: 0.00 **Volunteer Hours:** 0.00 Unknown Persons:

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Expenses: 500
Revenues: 50
Benefit: 450

Linked to Community Need: Mental and Behavioral Health

Red Cross Heroes

Description: NGMC gave a sponsorship toward the Red Cross Heroes Golf Classic, benefiting disaster relief

in northeast Georgia.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Improve community health and education for youth

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 1,000

 Revenues:
 100

 Benefit:
 900

Linked to Community Need: Disaster Preparedness

Regional Trauma Advisory Committee (RTAC) and Symposium

Description: As part of the State of Georgia's trauma system, the Regional Trauma Advisory Committee

(RTAC) develops and maintains the region's trauma system plan and monitors system

compliance and improvement activities. NGMC partners with other EMS agencies, participating hospitals, local governments and the public as a part of this committee and the annual RTAC Symposium. This entry reflects expenses and staff time spent participating in the committee and

symposium provided to health professionals in the region.

Category: A1

Gender: Both Males and Females

Department: 361 (TACS Trauma Operations)

Department Contact: Jesse Gibson/ Jennifer Reagan

Community Need: Advance increased medical knowledge

 Staff Hours:
 210.00

 Volunteer Hours:
 0.00

 Persons:
 537

 Expenses:
 16,884

Revenues: 0 Benefit: 16,884

Linked to Community Need: Enhance Public Health and Awareness

Linked to Community Need: Health Professional Education

Respecting Choices- Advanced Care Planning Education

Description: Respecting Choices is an evidence-based model of advanced care planning that honors an

individual's goals and values for current and future health care. This program is designed to create a culture of open discussion about end of life care in Northeast Georgia so that families are relieved of unnecessary stress and to avoid the use of expensive resources that patients

don't value nor benefit from. This project is funded by the NGHS Foundation.

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Category: A1

Both Males and Females Gender: 691 (Pastoral Care) Department:

Jeff Thompson/ Libby Dunahoo **Department Contact: Advanced Directive Education Community Need:**

Staff Hours: 1,440.00 Volunteer Hours: 0.00 Persons: 1,005 Expenses: 59,631 Revenues:

Benefit:

59,631 Linked to Community Need: **Enhance Public Health and Awareness**

Riverside Military Academy

Description: NGMC supports the RMA Foundation Endowed Scholarship to provide tuition assistance to

cadets with demonstrated financial need.

Category: E1

Both Males and Females Gender:

Department: 255 (Community Health Improvement)

Christy Moore (98097) **Department Contact:** Support low income youth **Community Need:**

0.00 Staff Hours: **Volunteer Hours:** 0.00 Persons: Unknown Expenses: 2,500 Revenues: 250 Benefit: 2,250

Linked to Community Need: Poverty

Rotary Club of South Hall County

Description: Rotary is dedicated to seven areas of focus to build international relationships, improve lives, and

create a better world to support our peace efforts and end polio forever. NGMC supported the 5K

race, benefiting the University of North Georgia's food pantry.

Category:

Both Males and Females Gender:

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Staff Hours: 0.00 Volunteer Hours: 0.00 Unknown Persons: Expenses: 1,000 Revenues: 100

Benefit: 900 Linked to Community Need: Poverty

Safe Kids Northeast Georgia

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Description: Northeast Georgia Medical Center serves as lead agency for Safe Kids Northeast Georgia. The

mission of Safe Kids is to reduce unintentional injuries and death in children 19 and under. In FY21, Safe Kids provided 25 programs and events with outreach to an estimated 16,000 children and their family members, teachers and caregivers. Through these programs, over 1,500 safety items were distributed to families who were in need of them. Safe Kids was funded by The NGHS

Foundation.

Category: A1

Gender: Both Males and Females

Department: 253 (Safe Kids)

Department Contact: Elaina Lee/ Jesse Gibson
Community Need: Reduce childhood injuries

Need Determined: CHNA

Objectives: Educate community of prevention of unintended injuries and child safety.

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 16,000

 Expenses:
 26,750

 Revenues:
 0

Benefit: 26,750

Linked to Community Need: Injury and Disease Prevention

Southeastern Brain Tumor Foundation

Description: The Southeastern Brain Tumor Foundation's primary mission is to improve the quality of life for

brain tumor patients and their families. The organization also aims to fund research for the treatment and cure of this condition. This entry reflects NGMC's support of their work.

Category: E

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Cancer
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown

Expenses: 500
Revenues: 50
Benefit: 450

Linked to Community Need: Cancer

Sports Medicine Athletic Care

Description: The Sports Medicine Athletic Training Department provides medical care to 12 local High

Schools and three local universities and many other local sports venues, programs and departments. The trainers provide this care during practices and games throughout the year. They provide injury assessment, rehabilitation, taping/bracing, exercise prescription, environmental awareness (heat and lightning) as well as concussion management, CPR

training, nutritional speeches and emergency coverage at community events. As there is a partial

marketing value, staff time is only counted at 30 percent.

Category: F3
Gender: Females

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Department: 501 (NGPG Administration)

Department Contact: Robert Kermode
Community Need: Injury prevention

Need Determined: CHNA
Staff Hours: 43,520.00
Volunteer Hours: 0.00
Persons: 18,553

 Persons:
 18,553

 Expenses:
 573,543

 Revenues:
 163,490

 Benefit:
 410,053

Linked to Community Need: Injury and Disease Prevention

Linked to Community Need: Poverty

Straight Street Support

Description: NGMC provided a donation to Backpack Love, a ministry of Straight Street, that partners with local

schools to provide backpacks filled with food for a family of 5 to families in need.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Nutrition
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown

 Expenses:
 500

 Revenues:
 50

 Benefit:
 450

Linked to Community Need: Poverty

Support for Shared Data Platform

Description: AVIA, a digital solution technology company, worked with NGHS to learn from other communities

across the country who have been successful in utilizing shared data to address socioeconomic determinants of health, as more than two-thirds of patients have at least one social, housing, goods, or transportation challenge. In FY21, NGMC and community stakeholders further refined the functional requirements of the shared data platform and heard presentations from three

potential vendors. This entry reflects the cost of participation.

Category: A4

Gender: Both Males and Females

Department: 101 (Administration)

Department Contact:

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 12,600

 Revenues:
 0

Benefit: 12,600

Linked to Community Need: Access to Care

Support to Foothills AHEC

Description: Foothills Area Health Education Center is a community-driven, non-profit corporation, supported

by federal and local sources. The mission is to increase the supply and distribution of healthcare providers, especially in medically underserved areas. Through joint efforts, communities experience improved supply, distribution and retention of quality healthcare professionals. Foothills AHEC serves 31 counties in the Northeast Georgia area. This entry reflects employee benefits packages, phone, utilities and cleaning service expenses provided by

NGMC.

Category: F8

Gender: Both Males and Females

Department: 245 (Foothills Area Health Network)

Department Contact: Sheila Griffin

Community Need: Access to Care - Providers and Prevention

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 94,370
Revenues: 0

Benefit: 94,370

Linked to Community Need: Workforce Development

The Arts Council

Description: NGMC made a donation to support the mission of The Arts Council, Inc. - to enhance, educate,

and expand public interest in the arts throughout Northeast Georgia.

Category: E

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 1,500
Revenues: 150

Benefit: 1,350

Linked to Community Need: Community Support

WomenSource Sponsorship

Description: NGMC donated funds to WomenSource, a non profit organization designed to help women

succeed both professionally and personally with education on topics from health to finances. An

NGMC staff member sits on the Board of Directors.

Category: E1
Gender: Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Women's Health Issues

Staff Hours: 36.00 Volunteer Hours: 0.00

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Persons: Unknown
Expenses: 14,333
Revenues: 700
Benefit: 13,633

Linked to Community Need: Enhance Public Health and Awareness

Workforce Development at University of North Georgia

Description: The partnership supports workforce development at the University of North Georgia. In FY21,

NGMC provided \$5 million to support this partnership.

Category: B5

Gender: Both Males and Females

Department Contact:

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 5,000,000

Revenues: 0

Benefit: 5,000,000

Linked to Community Need: None

Totals:

Number of Programs: 75

Staff Hours: 215,218.00
Volunteer Hours: 0.00
Persons: 285,965
Expenses: 17,255,035
Revenues: 1,307,434

Benefit: 15,947,601

A Kid's Dream

Description: NGMC Barrow gave a donation to assist with renovation for a small study room and provide

health information displays. A Kid's Dream is dedicated to the advancement of

socioeconomically disadvantaged youth into higher education with a character and values building mentoring service program for disadvantaged girls from the ages of 11-19 and boys

from 13-19.

Category: E1

Both Males and Females Gender: Department: 641 (Public Relations)

Sunita Singh (Sunita.Singh@nghs.com) **Department Contact:**

Poverty **Community Need:** 0.00 Staff Hours: **Volunteer Hours:** 0.00 Unknown Persons:

> Expenses: 1,000 Revenues: 100 Benefit:

Linked to Community Need: Healthy Community/ Youth Development

Allied Health Student Education

Description: NGMC provides clinical rotations for allied health students. Educational affiliation agreements

> are maintained with each school/program, and NGMC's education services department ensures completion of all orientation and student health requirements prior to rotations. Most of these students work directly with NGMC staff as there are no instructors on campus, except for select

groups who are accompanied by instructors.

Category:

Both Males and Females Gender:

Department: 108119 (Education Administration)

Maria Whitt/ Priscilla Kyle **Department Contact:** Workforce Development Community Need:

Staff Hours: 800.00 **Volunteer Hours:** 0.00 Unknown Persons: Expenses: 500 Revenues: 0

Benefit: 500

Linked to Community Need: Workforce Development

American Foundation for Suicide Prevention

Description: NGMC Barrow provided financial support for the Out of the Darkness walk which raised funds for

the American Foundation for Suicide Prevention for research, programs, education, and

advocacy.

E1 Category:

Both Males and Females Gender: Department: 641 (Public Relations)

Department Contact: Sunita Singh (Sunita.Singh@nghs.com) Suicide Prevention/ Mental Health

Community Need:

Staff Hours: 0.00

Northeast Georgia Medical Center Barrow

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Volunteer Hours: 0.00
Persons: Unknown
Expenses: 500
Revenues: 50
Benefit: 450

Linked to Community Need: Mental and Behavioral Health

Bariatric Community Outreach

Description: NGMC Bariatrics programs team members attended the Hydro Health Fair and the Commerce

Civic Center Women in Business event to educate attendees about nutrition and healthy weights.

Category: A1

Gender: Both Males and Females

Department: 108119 (Education Administration)

Department Contact: Maria Whitt

Staff Hours: 8.00
Volunteer Hours: 0.00
Persons: 150
Expenses: 329
Revenues: 0

Benefit: 329

Linked to Community Need: Enhance Public Health and Awareness

Barrow Fire Department Support

Description: NGMC gave a donation to support the Barrow Fire Department's Give Burns the Boot campaign

which helps to fund fire safety and prevention education, support medical facilities and assist

burn survivors in their recovery.

Category: E1

Gender: Both Males and Females

Department: 641 (Public Relations)

Department Contact: Sunita Singh (Sunita.Singh@nghs.com)

Community Need: Injury from burns

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 250
Revenues: 0

Benefit: 250

Linked to Community Need: Injury/ Disease Prevention

Boys & Girls Club of Winder Support

Description: NGMC Barrow gave a donation to the Boys & Girls Club of Winder. This organization provides

programs that empower youth to excel in school, become good citizens and lead healthy, productive lives. This entry also includes staff time; in FY21, Chad Hatfield, President of NGMC

Barrow served on the Board of Directors.

Category: E1

Gender: Both Males and Females

Department: 641 (Public Relations)

Department Contact: Sunita Singh (Sunita.Singh@nghs.com)

Northeast Georgia Medical Center Barrow

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Community Need: Adolescent Lifestyle, Education on Healthy Behaviors

Staff Hours: 20.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 3,000
Revenues: 300

Benefit: 2,700

Linked to Community Need: Healthy Community/ Youth Development

Financial Navigators

Description: NGMC Barrow has financial assistance counselors who help patients become insured, be it

through Medicaid, PeachCare, or other programs. NGMC's "Financial Navigators" focus on being advocates for uninsured and under-insured patients aiding them in finding viable means to access care. The team's focus is finding the best solutions for helping patients apply for Medicaid, disability, accessing healthcare exchanges or processing charity when appropriate.

Category: A3

Gender: Both Males and Females

Department: 574 (Financial Operations)

Department Contact: Stacey Cummings

Community Need: Access to Care; Increase numbers of those with health insurance

Staff Hours: 2,080.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 51,224
Revenues: 0

Benefit: 51,224

Linked to Community Need: Access to Care

Flu Vaccine Clinics - Winder

Description: In partnership with other community agencies, NGMC provided flu vaccine clinics in Barrow

County.

Category: A2

Gender: Both Males and Females

Department: 641 (Public Relations)

Department Contact: Sunita Singh (Sunita.Singh@nghs.com)

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 5,131

 Revenues:
 0

 Benefit:
 5,131

Linked to Community Need: Access to Care

Friends of Advantage

Northeast Georgia Medical Center Barrow

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Description: Friends of Advantage (FOA) is a 501c3 non-profit that directly assists Advantage Behavioral

Health Systems by bridging gaps in funding for individuals with mental illness, developmental disabilities, and addictive disease recovery. The organization's mission is to enhance the lives of people served by expanding knowledge and resources beyond those provided by families,

government, or insurance.

Category: E1

Gender: Both Males and Females

Department: 641 (Public Relations)

Department Contact: Sunita Singh (Sunita.Singh@nghs.com)

Community Need: Adolescent Lifestyle, Education on Healthy Behaviors

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 500
Revenues: 50

Benefit: 450

Linked to Community Need: Mental and Behavioral Health

Open Arms Clinic

Description: Open Arms Clinic is a non-governmental, not-for-profit medical clinic dedicated to serving

Stephens County residents. It is funded by private, individual and public donations. Located directly across from Toccoa Clinic, Open Arms is focused on providing primary health care with

compassion and respect. In FY21, NGMC provided 100 flu vaccines.

Category: E3

Gender: Both Males and Females

Department: 641 (Public Relations)

Department Contact: Sunita Singh (Sunita.Singh@nghs.com)

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 1,650

 Revenues:
 0

Benefit: 1,650

Linked to Community Need: Access to Care

Patient Navigators

Description: NGMC has a patient navigation program which provides cancer patients with guidance

throughout their cancer journey, and they are seen as a "living resource directory" for patients. Services include: connecting them with community resources, providing emotional support, helping patients understand their diagnosis, communicating with healthcare staff and providers, addressing logistical issues such as transportation needs and helping patients understand

medical terms and treatment options.

Category: A3

Gender: Both Males and Females

Department: 203405 (Oncology)

Department Contact: Alicia Harrison/ Michele Fortner

Community Need: Cancer
Staff Hours: 3,632.00
Volunteer Hours: 0.00

Northeast Georgia Medical Center Barrow

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Persons: 1,816 Expenses: 218,242 Revenues: 0 Benefit: 218,242

Linked to Community Need: Access to Care

Piedmont CASA Support

Description: NGMC Barrow provided a donation to support Piedmont CASA (Court Appointed Special

> Advocates). CASA's are appointed by the juvenile court judge to advocate for the best interest of the child, and are solely responsible for ensuring the child's needs are met and the child's best

interest is heard.

F3 Category:

Both Males and Females Gender: 641 (Public Relations) Department:

Department Contact: Sunita Singh (Sunita.Singh@nghs.com) Child advocacy, protection and wellness Community Need:

0.00 Staff Hours: Volunteer Hours: 0.00 Unknown Persons: Expenses: 1,000 Revenues: 300

Benefit: 700

Linked to Community Need: Access to Care

Injury/ Disease Prevention Linked to Community Need:

Rotary Club of Winder Support

Description: NGMC gave a donation to support the Rotary Club of Winder which benefits various community

> programs such as Peace Place, Tree House, United Way and Boy Scouts of America, just to name a few. This entry also includes staff time dedicated to support meetings and activities with

this club.

E1 Category:

Both Males and Females Gender: 641 (Public Relations) Department:

Department Contact: Sunita Singh (Sunita.Singh@nghs.com)

Support of health improvement efforts with organizations who have goals in common with NGMC **Community Need:**

Staff Hours: **Volunteer Hours:** 0.00 Unknown Persons: Expenses: 1,057 Revenues: 100

Benefit: 957

Linked to Community Need: Healthy Community/ Youth Development

Injury/ Disease Prevention Linked to Community Need:

Safe Kids Northeast Georgia

Northeast Georgia Medical Center Barrow

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Description: Northeast Georgia Medical Center serves as lead agency for Safe Kids Northeast Georgia. The

mission of Safe Kids is to reduce unintentional injuries and death in children 19 and under. In FY21, Safe Kids provided three programs and events with outreach to an estimated 1,000 children and their family members, teachers and caregivers. Through these programs, more than 350 safety items were distributed to families who were in need of them. Safe Kids was

funded by The NGHS Foundation's Healthy Journey Campaign.

Category: A1

Gender: Both Males and Females

Department: 208512 (Safe Kids)

Department Contact: Elaina Lee/Jesse Gibson

 Staff Hours:
 179.00

 Volunteer Hours:
 0.00

 Persons:
 1,000

 Expenses:
 13,169

 Revenues:
 0

Benefit: 13,169

Linked to Community Need: Injury/ Disease Prevention

Tar Wars Program- Tobacco Prevention Education

Description: NGMC partnered with Barrow County Schools to implement "Tar Wars" to 4th and 5th grade

students. This is a tobacco-free education program for fourth and fifth grade students developed by the American Academy of Family Physicians to teach kids about the dangers of tobacco use, the cost associated with using tobacco products, and the advertising techniques used by the tobacco industry to market their products to youth. In FY21, NGMC adapted the program into a virtual package so students could participate online at home or in class during the COVID-19. A virtual lesson plan was developed and implemented in FY21 to 2,100 fifth grade students. This

entry reflects staff time provided for this activity.

Category: A1

Gender: Both Males and Females

Department: 203405 (Oncology)

Department Contact: Angle Caton
Community Need: Cancer

 Staff Hours:
 10.00

 Volunteer Hours:
 0.00

 Persons:
 2,100

 Expenses:
 420

Revenues: 0 Benefit: 420

Linked to Community Need: Cancer

Linked to Community Need: Healthy Community/ Youth Development

The Tree House Inc. Support

Description: NGMC Barrow provided a donation to the Tree House, Inc. The mission of this organization is to

strengthen communities by reducing the occurrence and impact of child abuse through counseling, educating, supporting and nurturing children and families in Barrow, Banks and Jackson counties. NGMC Barrow's Emergency Department Manager is a member of the Board

of Directors.

Category: E1

Gender: Both Males and Females

Northeast Georgia Medical Center Barrow

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Department: 641 (Public Relations)

Department Contact: Sunita Singh (Sunita.Singh@nghs.com)

Community Need: Community support in reducing the occurrence and impact of child abuse

Staff Hours: 12.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 1,806

Revenues: 100 Benefit: 1,706

Linked to Community Need: Injury/ Disease Prevention

Totals:

Number of Programs: 16

Staff Hours: 6,741.00 Volunteer Hours: 0.00 Persons: 5,066

Expenses: 299,778
Revenues: 1,000
Benefit: 298,778

Community Helping Place Support

Description: NGMC provided \$15,000 in donations, plus supplied COVID-19 vaccines, to support Community

Helping Place (CHP), an indigent health clinic in Lumpkin County which provides medical and dental services for the area's most vulnerable populations. While serving as Chief of Medical Staff at NGMC Lumpkin in 2021, Dr. Donna Whitfield volunteered at CHP. Kay Hall, Nurse Manager for NGMC Lumpkin Clinical Areas is on the Board of Directors for this clinic. This entry

includes the donation and staff time serving the clinic.

Category: E1

Gender: Both Males and Females

Department: 108513 (Community Health Improvement)

Department Contact: Christy Moore (christy.moore@nghs.com)

Community Need: Access to care

Staff Hours: 30.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 19,150

Expenses: 19,150

Revenues: 3,500

Benefit: 15,650

Linked to Community Need: Access to Care

Linked to Community Need: Poverty

ConnectAbility Support

Description: NGMC provided a donation to ConnectAbility. ConnectAbility provides programs to support

children and adults with disabilities and their families at no cost to them. They offer direct services and community-based programs to strengthen social networks, reduce social isolation

and increase natural supports within the community.

Category: E1

Gender: Both Males and Females

Department: 108513 (Community Health Improvement)

Department Contact: Christy Moore (christy.moore@nghs.com)

Community Need: Access to support services

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown

Expenses: 500
Revenues: 0
Benefit: 500

Linked to Community Need: Access to Care

Enotah Court Appointed Special Advocates

Description: NGMC made a donation to Enotah "I am for the Child" program. CASA volunteers are appointed

by judges to watch over and advocate for abused and neglected children, to make sure they don't get lost in the overburdened legal and social service system or languish in inappropriate group or foster homes. Volunteers stay with each case until it is closed and the child is placed in a safe, permanent home. For many abused children, their CASA volunteer will be the one constant adult

presence in their lives.

Category: E1

Gender: Both Males and Females

Northeast Georgia Medical Center Lumpkin

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Department: 108513 (Community Health Improvement)

Department Contact: Christy Moore (christy.moore@nghs.com)

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 750

Revenues: 0 Benefit: 750

Linked to Community Need: Injury/ Disease Prevention

Good Shepherd Clinic

Description: NGMC supported Good Shepherd Clinic through office space, program support and vaccines.

Good Shepherd Clinic of Dawson County strives to make Dawson County a better place by

providing health care for those who have none.

Category: E1

Gender: Both Males and Females

Department: 108513 (Community Health Improvement)

Department Contact: Christy Moore (christy.moore@nghs.com)

Community Need: Access to care

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 146,211

 Revenues:
 2,000

 Benefit:
 144,211

Linked to Community Need: None

Jeremiah's Place/ North GA Interfaith Ministries Support

Description: NGMC Lumpkin provided a donation to support North Georgia Interfaith Ministries. In cooperation

with churches and county partnerships, this organization aids in homelessness prevention by offering life-skills workshops and referrals to partner agencies and serves the homeless in North Georgia through the provision of transitional housing, counseling services, and basic life-skills

training, helping them become self-sufficient and productive citizens.

Category: E1

Gender: Both Males and Females

Department: 108513 (Community Health Improvement)

Department Contact: Christy Moore (christy.moore@nghs.com)

Community Need: Poverty
Staff Hours: 0.00
Volunteer Hours: 0.00

Persons: Unknown
Expenses: 2,500
Revenues: 250
Benefit: 2,250

Linked to Community Need: Poverty

Kiwanis Club of Dawsonville

Northeast Georgia Medical Center Lumpkin

Program Detail Full

For period from 10/1/2020 through 9/30/2021

Description: NGMC Lumpkin provided a donation to the Kiwanis Club of Dawsonville which supports local

charities and services. This entry reflects the donation and staff time dedicated to community

service activities.

Category: E1

Gender: Both Males and Females

Department: 108513 (Community Health Improvement)

Department Contact: Christy Moore/ Kay Hall (christy.moore@nghs.com)

Community Need: Support of health improvement efforts with organizations who have goals in common with NGMC

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 250
Revenues: 25

Benefit: 225

Linked to Community Need: None

Lumpkin County Family Connection

Description: Facilitated at the community level, Family Connection is present in every county in Georgia. It is

the largest statewide network of communities in the nation that have made a commitment to improve results for children and families. Communities In Schools, present in 50 Georgia communities and over 2,000 communities in the U.S., is the nation's largest dropout prevention

initiative.

Category: E1

Gender: Both Males and Females

Department: 108513 (Community Health Improvement)

Department Contact: Christy Moore (christy.moore@nghs.com)

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 5,000
Revenues: 500

Benefit: 4,500

Linked to Community Need: Healthy Community/ Youth Development

Mountain Education Charter High School

Description: NGMC donated to support MECHS is an evening, self-paced, public high school that grants

regular Georgia high school diplomas, serving a population of students who take a class or classes with part time and transfer the completed credit(s) back to the high school in which they

are enrolled full time.

Category: E'

Gender: Both Males and Females

Department: 108513 (Community Health Improvement)

Department Contact: Christy Moore (christy.moore@nghs.com)

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 100

Revenues: 0 Benefit: 100 For period from 10/1/2020 through 9/30/2021

Linked to Community Need: Healthy Community/ Youth Development

No One Alone Support

Description: NGMC provided a sponsorship for No One Alone, benefiting victims of domestic violence.

Category: E1

Gender: Both Males and Females

Department: 108513 (Community Health Improvement)

Department Contact: Christy Moore (christy.moore@nghs.com)

Community Need: Access to services/ injury prevention from domestic violence

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 1,000
Revenues: 100

Benefit: 900

Linked to Community Need: Mental and Behavioral Health

Patient Navigators

Description: NGMC's patient navigation program provides cancer patients with guidance throughout their

cancer journey, and they are seen as a "living resource directory" for patients. Services include: connecting with community resources, providing emotional support, helping patients understand their diagnosis, communicating with healthcare staff and providers, addressing logistical issues such as transportation needs and helping patients understand medical terms and treatment

options.

Category: A3

Gender: Both Males and Females

Department: 203407 (Oncology)

Department Contact: Alicia Harrison/ Michele Fortner
Community Need: Cancer Support/ Education

Community Need: Cancer Support/ E
Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: 320

Expenses: 18,027

Revenues: 0

Benefit: 18,027

Linked to Community Need: Access to Care

Young Life of Dawson County

Description: Youth Development Organization

Category: E1

Gender: Both Males and Females

Department: 108513 (Community Health Improvement)

Department Contact: Christy Moore (christy.moore@nghs.com)

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 300

Northeast Georgia Medical Center Lumpkin Program Detail Full

For period from 10/1/2020 through 9/30/2021

Revenues: 30 Benefit: 270

Linked to Community Need: Healthy Community/ Youth Development

Totals:

Number of Programs: 11

Staff Hours: 30.00 Volunteer Hours: 0.00 Persons: 320

Persons: 320 Expenses: 193,788 Revenues: 6,405 Benefit: 187,383