Adult Literacy Barrow

Description: NGMC donated funds to help support adult literacy in Barrow County.

Category: E1

Gender: Both Males and Females

Department Contact:

Community Need: Literacy
Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 500
Revenues: 0

Benefit:

500

Allied Health Student Education

Description: NGMC provides clinical rotations for allied health students at NGMC. Educational affiliation

agreements are maintained with each school/program, and NGMC's education services department ensures completion of all orientation and student health requirements prior to rotations. Most of these students work directly with NGMC staff since there are no instructors on

campus, unlike nursing students who are accompanied by instructors.

Category: B3

Gender: Both Males and Females
Department: 355 (Educational Services)
Department Contact: Lawana Bryan (93817)

Community Need: Access to healthcare providers

 Need Determined:
 CHNA

 Staff Hours:
 16,766.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 617,659

 Revenues:
 0

Benefit: 617,659

Alzheimer's Association Support

Description: NGMC provided a donation to the Georgia Chapter of the Alzheimer's Foundation to advance

research, enhance care and support, and raise public awareness.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Emot. support resources-chronially ill

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 5,000

 Revenues:
 200

 Benefit:
 4,800

American Cancer Society Support

Description: NGMC was the Platinum Sponsor for The American Cancer Society's Relay for Life in Hall County

in partnerships with The Longstreet Clinic and Northeast Georgia Diagnostic Center. The walk benefits cancer research and community education. NGMC employee donations totaled \$12,393, and over 200 NGMC employees and friends participated. This entry reflects sponsorship and expenses associated with NGMC participation and does not include employee

donations. NGMC also sponsors Relay for Life in Stephens County and Braselton, and those

sponsorships are also reflected here.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Cancer
Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 19,026
Revenues: 800

Benefit:

American Heart Walk- Hall County

Description: NGMC was a major sponsor for The American Heart Association's American Heart Walk in

Gainesville. The walk benefits research and local community education and was held in September. NGMC employee donations totaled \$12,025.80 and over 150 employees and their family members participated. This entry reflects support provided by Public Relations and

Community Health Improvement.

Category: E1

Gender: Both Males and Females

18,226

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Heart Disease and Stroke

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 10.084

Revenues: 200

Benefit: 9,884

Barrow County Family Connection Support

Description: Support for back-to-school supplies for needy children.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Promote Educational and Community-based Programs

Staff Hours: 0.00

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2015 through 9/30/2016

Volunteer Hours:

Unknown Persons: Expenses: 250 Revenues: 0 Benefit: 250

Basic Life Support for Friends and Family

Description: Basic Life Support training was provided for School teachers.

Category:

Gender: Both Males and Females 355 (Educational Services) Department: **Department Contact:** Lawana Bryan (93817) Improve Safety and Health **Community Need:**

Staff Hours: Volunteer Hours: 0.00 Persons: 5 Expenses: 124 Revenues: 0

Benefit:

Blood Drives

Description: NGMC sponsors blood drives for the American Red Cross and LifeSouth throughout the year.

> NGMC hosted 25 drives in FY16, resulting in 437 donors and 359 pints of blood collected. The costs reflected here include staff time to coordinate and expenses incurred in hosting the blood

drives.

124

E3 Category:

Both Males and Females Gender: Department: 634 (Employee Benefits) **Department Contact:** Lynne Jahnke (91863) Disaster preparedness & other

Community Need:

Staff Hours: 20.00 Volunteer Hours: 0.00 Unknown Persons: Expenses: 2,510 Revenues: 0 Benefit: 2,510

Blue Zones Summit Sponsorship

4/24/2017 Northeast Georgia Medical Center **Program Detail Full**

For period from 10/1/2015 through 9/30/2016

Description: NGMC sponsored the Blue Zone Community Summit in April 2016. As a partner in the Greater

> Hall Chamber of Commerce's Vision 2030 Health Consortium, this group brought nationally recognized speaker Dan Beauttner to Hall County. A National Geographic Fellow, Dr. Buettner is a New York Times best selling author and has delivered over 3,000 speeches to audiences world wide. Buettner has traveled the globe to uncover the best strategies for longevity and identifies Blue Zones (bluezones.com) as places that have the greatest life expectancy. In 2009, Dan and his partner, AARP, applied principles of The Blue Zones to Albert Lea, Minnesota and successfully raised life expectancy and lowered health care costs by some 40%. He's currently working with Healthways to implement the Blue Zones Project in 17 cities throughout America.

Hall County is working toward implementing Blue Zone concepts to make our community

healthier and work forces stronger.

Category:

Both Males and Females Gender:

255 (Community Health Improvement) Department:

Christy Moore (98097) **Department Contact:**

0.00

7.050

Volunteer Hours: 0.00 Unknown Persons: Expenses: 7,550 Revenues: 500

Benefit:

Staff Hours:

Boy Scouts of America

Description: This entry reflects donations to this organization which help provide children with programs

teaching the values of citizenship, character development, and personal fitness to young men.

F3 Category: Gender: Males

255 (Community Health Improvement) Department:

Department Contact: Christy Moore (98097)

Adolescent Lifestyle, Education on Healthy Behaviors Community Need:

Staff Hours: **Volunteer Hours:** 0.00 Unknown Persons: Expenses: 5.000 Revenues: 250

Benefit: 4,750

Boys and Girls Clubs of Hall County

Description: Donation to support youth development program for children and teens in the areas of education,

arts, recreation, sports and leadership.

Category:

Both Males and Females Gender:

255 (Community Health Improvement) Department:

Department Contact: Christy Moore (98097)

Adolescent Lifestyle, Education on Healthy Behaviors **Community Need:**

Staff Hours: 0.00 Volunteer Hours: 0.00 Unknown Persons:

 Expenses:
 1,600

 Revenues:
 250

 Benefit:
 1,350

Clinical Simulation

Description: Simulation learning is designed for participants to practice patient safety by improving detection

and response to potential complications, facilitating the development of communication and collaboration, and incorporating evidence-based practice and standards of professional practice. In FY16, education was provided at a Palliative Care/Hospice Conference, nursing students at University of North Georgia, healthcare students at Gwinnett Technical College, and High School

students enrolled in a health science class at Winder-Barrow High School.

Category: B5

Gender: Both Males and Females

Department: 355 (Educational Services)

Department Contact: Lawana Bryan (93817)

 Staff Hours:
 92.00

 Volunteer Hours:
 0.00

 Persons:
 92

 Expenses:
 3,772

 Revenues:
 0

Benefit:

Communicare

Description: The Public Relations Department produces an annual health education magazine called

Communicare. It's goal is to educate the public at large on health related issues and to create an awareness of the services available to the community. Due to partial marketing value, only

50% of the cost related to Communicare is counted as a community benefit.

Category: A1

Gender: Both Males and Females

Department: 641 (Public Relations)

Department Contact: Melissa Tymchuk (91015)

Community Need: Access to Care, Education

3,772

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 162,500

 Expenses:
 41,778

 Revenues:
 0

 Benefit:
 41,778

Community Benefit Operations

Description: This entry reflects operational costs for the Community Health Improvement Department at

NGMC which facilitates the following: develop community partnerships on behalf of NGMC, Community Health Needs Assessment, Good News Clinics, Health Access, Hall County Family Connection, coordinates community benefit tracking and accountability for the organization, works in leadership position with The Medical Center Foundation on fundraising project selection, oversees all sponsorships and donations on behalf of NGMC, responsible for NGMC serving as Lead Agency for Gainesville-Hall County Safe Kids Coalition, award winning on state and national levels (manage 1 FTE), oversees community assessment work in conjunction with volunteer community leaders; coordinates select outreach/screenings/health education/special

events with employee volunteers, and writes select grants and award applications.

Category: G1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Support for Health Improvement Efforts/Meeting Health Needs

 Need Determined:
 CHNA

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 177,591

 Revenues:
 0

 Benefit:
 177,591

Community Council on Aging

Description: NGMC sponsored the Quality of Life Award in 2016. Meals on Wheels and Senior Life Programs

received the proceeds from this event.

Category: E'

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Senior Health

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown

Expenses: 500
Revenues: 0
Benefit: 500

Community Education on Falls Prevention/Trauma Conference

Description: NGMC provided several presentations throughout the year on preventing slips, trips, falls as well

as other injury prevention education to a range of audiences including churches, support groups,

and healthcare professionals in the community.

Category: A1
Gender: Females

Department: 361 (TACS Trauma Operations)

Department Contact: Donna Lee
Community Need: slips, trips, falls

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2015 through 9/30/2016

Need Determined: hospital data

Staff Hours: 642.00 Volunteer Hours: 0.00

 Persons:
 2,505

 Expenses:
 33,241

 Revenues:
 0

 Benefit:
 33,241

Community Education on Nutrition

Description: In FY16, NGHS participated in various health fairs and presentations for schools and employers

throughout the region. In addition to this, a representative from the Bariatric Department served

on the Hall County School System's District Wellness Council.

Category: A1

Gender: Females

0.00

Department Contact: Vicki Hope
Community Need: nutrition
Need Determined: CHNA
Staff Hours: 48.00

Volunteer Hours:

 Persons:
 3,082

 Expenses:
 992

 Revenues:
 0

 Benefit:
 992

Community Health Education

Description: NGMC offers a variety of health education classes such as healthy cooking demonstrations,

yoga, end of life care planning, support groups, weight management for heart health, and cooking with diabetes in mind. In FY16, over 8,000 people attended NGMC community health

events at our Braselton and Gainesville locations.

Category: A1

Gender: Both Males and Females
Department: 641 (Public Relations)
Department Contact: Beth Downs (91015)

Staff Hours: 968.00 Volunteer Hours: 0.00 Persons: 8,337

Expenses: 52,282
Revenues: 23,683
Benefit: 28,599

Community Health Needs Assessment

Description:

Northeast Georgia Medical Center (NGMC), with input from the community, completed a Community Health Needs Assessment (CHNA) in 2016. NGMC's assessment included a quantitative and qualitative assessment performed by Truven Health Analytics.

More than 100 public health indicators were evaluated for the quantitative analysis. Community needs were identified by comparing each community's value for each health indicator to that of the state and nation. Where the community value was worse than the state, the indicator was identified as a community health need. After initial community needs were identified, an index of magnitude analysis was conducted to determine the relative severity of the issue.

Input from the community was gathered for the qualitative analysis via focus groups and interviews. Focus group participants and interviewees included community leaders, public health experts, and those representing the needs of minority, underserved, and indigent populations. Additional input from low-income, Latino, and uninsured residents was gathered in the form of a survey conducted by a third party. The study culminated in the identification of 5 priority health needs across the region.

Go to www.nghs.com/community-benefit-library#chna for more information and full reports.

Category: G2

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

134,394

Department Contact: Christy Moore (98097)

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 134,394
Revenues: 0

Benefit:

Continuing Medical Education (CME) Programs

Description: The NGHS Continuing Medical Education program provides relevant educational activities to

physicians and healthcare professionals designed to advance knowledge, to improve patient outcomes, to increase awareness of current health issues, and to promote evidence-based medicine in patient care. In FY16, there were 123 CME activities provided to 1,517 physicians and 1,519 other health care providers in the region. In addition to these live events, there were 11

live Online CME presentations with 81 participants.

Category: B1

Gender: Both Males and Females

Department: 355 (Educational Services)

Department Contact: Lawana Bryan (93817)

Community Need: Education for Healthcare Providers (Access to Care, Providers & Prevention)

Need Determined: CHNA Staff Hours: 1,335.00 Volunteer Hours: 0.00 Persons: 3,117

 Expenses:
 60,019

 Revenues:
 0

 Benefit:
 60,019

Dancing for a Cause

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2015 through 9/30/2016

Description: Dancing for a Cause is a collaborative event designed to strengthen community support for four

local human service agencies: Alliance for Literacy, Center Point, Rape Response, and Teen

Pregnancy Prevention, Inc.; NGMC made a donation.

E1 Category: Gender: Females

Department Contact:

support of community non profits: literacy, youth risk behaviors, teen pregnancy prevention **Community Need:**

Need Determined: 0.00 Staff Hours: **Volunteer Hours:** 0.00 Persons: Unknown Expenses: 2,500

> Revenues: 250 Benefit: 2,250

Dementia Support Group

The Dementia Support Group provides people affected by dementia a place to go to receive

education and the support they need to cope with having dementia or being the caregiver of a person with dementia. This is a collaborative effort between NGHS New Horizons Long Term

Care and Neurology.

At one Love is Listening event, renowned educator, Michael Verde (award winning educator, author and speaker) shared his approach to dementia care. Verde speaks and trains across the

world about communicating with people with dementia in emotionally sustaining ways.

Category:

Both Males and Females Gender:

33.00

Department: 430 (Long Term Care Administration)

Department Contact: Kristina Geis

> Staff Hours: Volunteer Hours: 0.00 Persons: Expenses: 1,056 Revenues: 0

> > Benefit: 1,056

Diabetes Support Groups, Education and Screenings

Description: NGMC provided services such as diabetes outreach, screenings, education and support groups.

This entry reflects staff time and cost for conducting 9 support groups, 5 pre-diabetes education

sessions and 6 health fairs that served over 470 people in the community.

Category:

Both Males and Females Gender: 311 (Diabetes Education) Department:

Rhonda L. Hammond-Moore (93899) **Department Contact:**

diabetes **Community Need:** CHNA Need Determined: Staff Hours: 126.00 Volunteer Hours: 0.00

> 476 Persons: Expenses: 5,029

4/24/2017 Northeast Georgia Medical Center **Program Detail Full**

For period from 10/1/2015 through 9/30/2016

Revenues: n 5,029 Benefit:

Eagle Ranch Support

Description: NGMC gives a donation to help support Eagle Ranch. Eagle Ranch provides a Christ-centered

home for 54 boys and girls aged 6-18 who are in need of a stronger family support system. Their goal is the spiritual, intellectual, emotional, social and physical development of children and the

eventual reunification with their natural families whenever possible.

F3 Category:

> **Both Males and Females** Gender:

Department Contact:

Adolescent Lifestyle **Community Need:**

CHNA

Need Determined: 0.00 Staff Hours: **Volunteer Hours:** 0.00 Unknown Persons: Expenses: 300 Revenues: 50

> Benefit: 250

Edmondson-Telford Center for Children

Description: NGMC was a sponsor for the Annual Phil Niekro Golf Classic benefitting the Edmondson-Telford

Center for Children, a child advocacy center that provides a safe, child-friendly place for forensic

interviews of child abuse victims.

Category: F3

> Both Males and Females Gender:

255 (Community Health Improvement) Department:

Department Contact: Christy Moore (98097)

Adolescent Lifestyle, Transportation **Community Need:**

CHNA Need Determined: 0.00 Staff Hours: Volunteer Hours: 0.00 Persons: Unknown 250 Expenses: Revenues: 50 200 Benefit:

Elachee Nature Center Support

Description: NGMC served as a sponsor to help raise money for the Elachee Nature Science Center, which is

> the premiere environmental education facility in Georgia. Elachee provides environmental literacy through quality educational field trip experiences, museum exhibits, programs for families and children, and resources for schools, scouts, groups and the general public. This center also provides green space and walking trails. As a priority in the greater Hall Chamber of Commerce Vision 2030, NGMC supports this initiative to encourage a healthier quality of life through

improving environmental health and physical activity.

F4 Category:

> Both Males and Females Gender:

255 (Community Health Improvement) Department:

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2015 through 9/30/2016

Department Contact: Christy Moore (98097)

Community Need: Improve Environmental Health & Education

Need Determined: Aligns with Vision 2030 goals

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 2,000

 Revenues:
 200

 Benefit:
 1,800

Equipment Donations to NonProfit organizations

Description: NGMC made equipment donations in FY16 to schools, churches, Habitat for Humanity and other

non profit agencies that improve health and quality of life.

Category: E3

Gender: Both Males and Females

Department: 127 (Purchasing)

Department Contact: (93496)

Community Need: community support

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 3,765
Revenues: 0
Benefit: 3,765

Financial Navigators

Description: NGMC has financial assistance counselors who help patients become insured, be it through

Medicaid, PeachCare, or other programs. NGMC's "Financial Navigators" focus on being advocates for uninsured and under-insured patients aiding them in finding viable means to access care. The team's focus is finding the best solutions for helping patients apply for Medicaid, disability, accessing the new healthcare exchanges, or processing charity when

appropriate.

Category: A1

Gender: Both Males and Females

Department: 574 (Financial Operations)

Department Contact: Stacy Cummings/ Jennifer Loudermilk

Community Need: Access to Care; Increase Numbers of Those with Health Insurance

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: 908

Expenses: 241,538

Revenues: 0

Benefit: 241,538

Gainesville Hall County Junior League Support

Description: This donation helps support the "Feeding Our Future" program which incorporates weekend

backpacks of food for students who need it as well as healthy cooking courses for young people.

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2015 through 9/30/2016

Category: A1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Access to Prevention; Improve Nutrition

 Need Determined:
 CHNA

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 1,000

Revenues: 0 Benefit: 1,000

Gainesville Kiwanis Club Support

Description: The Kiwanis Club is involved in many community service projects that benefit the community's

youth. This entry reflects a donation to the Kiwanis of Gainesville to help support their youth

programs.

Category: F3

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Adolescent Lifestyle Choices

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown

Expenses: 125
Revenues: 0
Benefit: 125

Gateway Domestic Violence Center

Description: This entry represents a donation to help support Gateway Domestic Violence Center. Through

crisis intervention, comprehensive support, and community collaboration, Gateway Domestic Violence Center helps create an environment for clients that offers safe, healthy, self-sufficient

growth and violence prevention.

Category: F7

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Promote safe and healthy communities; mental health

Need Determined: CHNA Staff Hours: 0.00 Volunteer Hours: 0.00

Persons: Unknown
Expenses: 250
Revenues: 0
Benefit: 250

Getting Older and Better Seminar

Description: Over 300 people attended the 2016 Getting Older and Better Workshops, held both in Gainesville

and in Braselton in September. Sponsored by The Medical Center Auxiliary, this workshop focuses on a different healthcare topic each year, and this year's topic was "Joint Health and Falls Prevention." Speakers included Gregory Woods, M.D. from Northeast Georgia Physicians Group, Jeffery Garrett, M.D. from The Longstreet Clinic, and Donna Lee, Outreach Coordinator

from NGMC Trauma Services.

Category: A1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Health Education for Seniors

 Need Determined:
 CHNA

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 300

 Expenses:
 10,052

 Revenues:
 0

Benefit:

Glory, Hope and Life Sponsorship

Description: NGMC gave a donation to help improve the lives of individuals in the community who have been

touched by cancer.

Category: E1

Gender: Both Males and Females

10,052

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Cancer
Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown

 Expenses:
 1,850

 Revenues:
 200

 Benefit:
 1,650

Good News Clinics Support

Description: As part of our commitment to improving community health, NGMC has extended financial support

to Good News Clinics (GNC) for FY15. NGMC provides GNC with approximately 33% of their operating budget annually. The two organizations are focused on improving patient outcomes and are actively aligning mutual goals. NGMC has also been instrumental in helping to provide a Congestive Heart Failure (CHF) Clinic at GNC. This project has been extremely successful with preventing readmissions of GNC CHF patients. We will continue to track and monitor this success, as GNC is planning to enhance these services with home visits to newly diagnosed CHF patients by a trained physician assistant with both coronary care experience and research

experience.

Category: E1

Gender: Both Males and Females

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2015 through 9/30/2016

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Access to Care - Providers and Prevention

Need Determined: CHNA
Staff Hours: 250.00
Volunteer Hours: 0.00
Persons: 1,200

Expenses: 589,202
Revenues: 500
Benefit: 588,702

Grace Gate Support

Description: This donation goes toward Grace Gate Medical Clinic in Demorest, Georgia, to help them meet

the healthcare needs of the indigent population.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Access to Care - Providers and Prevention

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 150

Revenues: 0 Benefit: 150

Guest House Donation

Description: The Guest House is a non-profit agency providing day care for the frail elderly in our community.

The Guest House strives to foster friendships, provide recreation and supply medical monitoring in a warm, caring environment. The goal of Guest House is for their clients to remain as active and independent as possible delaying or replacing the need for long-term care placement.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Senior Health

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 500

Revenues: 120
Benefit: 380

Habersham County Medical Center Support

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2015 through 9/30/2016

Description: NGMC sponsored Habersham County's HealthLinks Golf Tournament to raise funds to help

purchase bedside tables for Habersham Medical Center's long term care and rehab facility.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 600
Revenues: 200
Benefit: 400

Health Department Support

Description: NGMC helps fund a primary care clinic at the Hall County Health Department to improve access

to primary healthcare services for low-income people in our community.

Category: A2

Gender: Both Males and Females

Department: 101 (Administration)

Department Contact: Linda Nicholson

Community Need: Improve Access to Care - Providers and Prevention

 Need Determined:
 CHNA

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 12,531

 Expenses:
 1,197,599

Revenues: 0

Benefit: 1,197,599

Health Education Fair Street Back to School Fair

Description: NGMC provided 2 nurse practitioners to provide health information about the importance of

immunizations and hand washing at the Fair Street Back to School Fair. Over 230 backpacks

filled with school supplies were distributed to children and families.

Category: A1

Gender: Both Males and Females

8.00

Department Contact: Rebecca Durham

 Volunteer Hours:
 0.00

 Persons:
 200

 Expenses:
 289

 Revenues:
 0

 Benefit:
 289

Staff Hours:

Health Sciences Library & Resource Center

Description: The Health Sciences Library and Resource Center at NGMC serves the health information needs

> of the Northeast Georgia community expanding to 13 surrounding counties. Consumers, patients and their family member have access to credible resources relating to medical symptoms, conditions and treatments. Links are also provided online at: www.nghs.com/library. The Resource Center encourages visitors to make healthy choices and become active, informed

partners in their healthcare. In 2016, welcomed 11,529 visitors to the Consumer side of the

library. This was 40% of total library traffic.

Category:

Both Males and Females Gender: 355 (Educational Services) Department: Lawana Bryan (93817) **Department Contact:** Improve Health Education **Community Need:**

CHNA Need Determined: Staff Hours: 0.00 **Volunteer Hours:** 0.00 11,529 Persons: Expenses: 92,973

> Revenues: Benefit: 92,973

0

Hospice Bereavement Camps and Support Groups

Description: Hospice of NGMC provided multiple bereavement support groups and two camps for children

dealing with the loss of someone close to them. Over 2,000 individuals were served through

these programs.

Category:

Both Males and Females Gender:

Department: 451 (Hospice) **Department Contact:** Rhonda Rogers

Community education/grief support/emotional support for children Community Need:

CHNA Need Determined: 0.00 Staff Hours: **Volunteer Hours:** 0.00 Persons: 2.170 Expenses: 44,961

> Revenues: Benefit: 44,961

Indigent Patient Fund

Description: This entry reflects the financial assistance provided for indigent patients to obtain urgently

> needed discharge medications and transportation. Individuals eligible for these funds are those patients whose needs cannot be met through primary insurance, their own personal funds, government programs, or other charitable services. This helps to ensure medication compliance

and maximize conditions for recovery and recuperation.

Category:

Both Males and Females Gender: Department: 169 (Case Management)

Department Contact:

Community Need: Access to Care - Providers, Prevention, Transportation

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2015 through 9/30/2016

Need Determined: CHNA

Staff Hours: 0.00 Volunteer Hours: 0.00

 Persons:
 674

 Expenses:
 36,779

 Revenues:
 0

 Benefit:
 36,779

ITN Lanier (Transportation Network)

Description: NGMC provided funding to help support a nonprofit, primarily volunteer-driven transportation

program serving Hall County's senior citizens. The network will help them get to doctor's

appointments, grocery store, and other necessities.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Access to Care - Transportation

Need Determined: CHNA Staff Hours: 0.00 Volunteer Hours: 0.00

Persons: Unknown
Expenses: 5,000
Revenues: 0
Benefit: 5,000

Jackson County Community Outreach

Description: NGMC made a contribution to Jackson County Community Outreach to support at risk youth with

scholarships to encourage high school seniors to move onto the next phase in education, so they may return to or stay in the community as a highly skilled and educated workforce.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown

Expenses: 300
Revenues: 0
Benefit: 300

Job Shadowing

Description: This program is coordinated via the Educational Services Department and allows high school

and post secondary students from area schools to shadow professional healthcare staff for the purpose of better understanding the various healthcare roles. The primary purpose is to foster student interest in healthcare fields and encourage enrollment in programs of study that would train and educate future healthcare workers. This is an observational program requiring a staff

mentor.

Category: F8

Gender: Both Males and Females

Department: 355 (Educational Services)

Department Contact: Lawana Bryan (93817)

Community Need: Access to Care; Adolescent Lifestyle; Education on Careers in Healthcare

 Need Determined:
 CHNA

 Staff Hours:
 188.00

 Volunteer Hours:
 0.00

 Persons:
 110

 Expenses:
 6,680

 Revenues:
 0

 Benefit:
 6.680

Junior Achievement

Description: Junior Achievement is an organization that educates youth about free enterprise while

encouraging youth to stay in school. NGMC made a donation to help support Junior Achievement programs in local schools through the annual Business Hall of Fame Dinner. Honorees in 2016

were Don Carter, Ben Cheek, and Dr. Nabil Muhanna.

Category: F8

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: youth education - youth risky behaviors

 Need Determined:
 CHNA

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 2,000

Revenues: 2,000 **Benefit:** 1,750

Lanier Tech: Donation and Space for Radiology Tech Program

Description: NGMC partners with Lanier Technical College to house the Radiology Tech program at Lanier

Park Campus. 4 classrooms are used full time.

Category: B3

Gender: Both Males and Females

Department: 355 (Educational Services)

Department Contact: Lawana Bryan (93817)

Community Need: Access to Care - Providers & Prevention

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown

Expenses: 18,686 **Revenues:** 0 **Benefit:** 18,686

March of Dimes' March for Babies

Description: NGMC was a sponsor for The March of Dimes Walk America in Hall County. Proceeds benefit

the fight to prevent birth defects and the related problems of low-birth weight and infant mortality.

NGMC employee donations totaled \$6,181, and over 200 team members from NGMC

participated. This entry reflects expenses associated with NGMC participation and donation to

March of Dimes' efforts.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Access to Care: Providers and Prevention; Improving Maternal/Child Health

Need Determined: CHNA Staff Hours: 0.00 Volunteer Hours: 0.00 Persons: Unknown Expenses: 2,584

Revenues: 200 Benefit: 2,384

Migrant Workers Health Fair Day

Description: This entry reflects services provided to migrant workers who attended the Migrant Workers Health

Fair Day, where they received blood pressure checks, blood glucose testing and diabetes

prevention education from NGMC staff.

Category: A1

Gender: Both Males and Females

Department: 311 (Diabetes Education)

Department Contact: Leigh Pascucelli (93899)
Staff Hours: 6.00

 Volunteer Hours:
 0.00

 Persons:
 50

 Expenses:
 239

 Revenues:
 0

 Benefit:
 239

Neonatal Abstinence Syndrome Community Outreach and Education

Description: Neonatal Abstinence Syndrome (NAS) is a condition that results in fetal and neonatal addiction

based on a mother's dependence on drugs during pregnancy. A task force of NGMC physicians, nurses, physical therapists and chaplains work together to support parents and caregivers of infants impacted by NAS by providing community outreach that includes speaker events, education materials, and consultations on caring for their infant. Education materials are also

distributed to OB offices.

Category: A

Gender: Both Males and Females

Department: 388 (Neonatology)

Department Contact: Aubrey Scott

Staff Hours: 0.00 Volunteer Hours: 0.00 Persons: 164

Expenses: 7,815
Revenues: 0

Benefit: 7,815

NGMC Exhibit at INK (Interactive Neighborhood for Kids)

Description: NGMC sponsored a hospital exhibit at Interactive Neighborhood for Kids to provide a hands on

"hospital" experience for children and to promote the idea of careers in health services. It also

provides health education on children's safety.

Category: F3

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Healthy Lifestyles Education for Children

 Need Determined:
 CHNA

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 5,600

 Revenues:
 500

 Benefit:
 5,100

Northeast Georgia Council - Girl Scouts Support

Description: The Northeast Georgia Girl Scout Council annually serves over 5,000 girls ages 5-17 in 25

counties in Northeast Georgia. Girl Scouts is a volunteer-based organization offering quality programs for girls. NGMC sponsored a table at their annual "Woman of Distinction" luncheon.

The money raised by the luncheon supports the operations of the NE GA Girl Scouts.

Category: F3
Gender: Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)
Community Need: Adolescent Lifestyles

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 1,000

Revenues: 200 Benefit: 800

Nurse Extern Program

Description: NGMC provides a 12 month program for rising senior nursing students. This allows students to

be employed on nursing units as externs in order to gain additional clinical skills, time

management, critical thinking skills, and other practical education experiences. The externs are oriented as a group to the organization, then placed on nursing units for the remainder of the program. All applicants are interviewed by recruiters and nursing managers prior to acceptance

into the program.

Category: B2

Gender: Both Males and Females

Department: 355 (Educational Services)

Department Contact: Lawana Bryan (93817)

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2015 through 9/30/2016

Community Need: Access to Care - Providers & Prevention

Need Determined: CHNA Staff Hours: 32,037.00 Volunteer Hours: 0.00

 Persons:
 105

 Expenses:
 708,286

 Revenues:
 0

 Benefit:
 708,286

Nursing Student Education

Description: This entry reflects coordination of clinical rotations for all nursing students at NGMC which

includes faculty and student orientation, educational affiliation agreement maintenance and

completion of all health and legal requirements prior to first rotation.

Category: B2

Gender: Both Males and Females

Department: 355 (Educational Services)

Department Contact: Lawana Bryan (93817)

Community Need: Access to Care - Providers and Prevention

Need Determined: CHNA
Staff Hours: 3,804.00
Volunteer Hours: 0.00
Persons: 1,169
Expenses: 140,260

Revenues: 0 Benefit: 140,260

Office Space Provided to American Red Cross

Description: NGMC provides office space to the American Red Cross.

Category: E3

Gender: Both Males and Females

Department: 101 (Administration)

Department Contact:

Community Need: community support - disaster preparedness

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 27,899

 Revenues:
 0

 Benefit:
 27,899

Oncology Outreach

Description: This entry reflects the 2016 community education programs and screenings provided by

oncology services. Programs that were provided include breast cancer awareness and exams, cancer prevention, colon cancer prevention, cervical screenings and tobacco cessation classes. Educational activities are inclusive of nursing students as well as the general public. At the Stand-Up for a Cure event, 100 people were reached and 35 clinical breast exams were

completed.

Category: A1

Gender: Both Males and Females

Department: 520 (Oncology Administration)

Department Contact: Penny McCall

Community Need: Cancer Education/Prevention

 Need Determined:
 CHNA

 Staff Hours:
 160.00

 Volunteer Hours:
 0.00

 Persons:
 820

 Expenses:
 5,629

Expenses: 5,629

Revenues: 0

Benefit: 5.629

Oncology Research

Description: In FY16, NGMC had an average of 45 clinical research studies available to patients in the

community and enrolled 150 patients into clinical trials. The studies run the spectrum of breast, lung, colon, prostate, bladder and thyroid cancers. Cancer treatment may be multi disciplinary and include chemotherapy, radiation therapy and surgery. The majority of research studies are opened through the National Cancer Institute oncology cooperative groups. We also conduct

research through the Sarah Cannon Research Consortium.

Category: D1

Gender: Both Males and Females

Department: 520 (Oncology Administration)

Department Contact: Trena Davis

Community Need: Cancer Education/Research

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00

 Persons:
 150

 Expenses:
 497,207

 Revenues:
 0

 Benefit:
 497,207

Partners in Education

Description: The Gainesville/Hall County Chamber of Commerce provides the opportunity for businesses and

educational institutions to partner. Through this partnership, they work together to build educational opportunities and resources for the community. NGMC is a Partner in Education for the following schools and supports various projects related to healthcare and the early preparation of students for careers in this field: West Hall High School, North Hall Middle School,

and White Sulphur Elementary School. Staff time and supplies are reflected in this entry.

Category: F3

Gender: Both Males and Females

Department: 355 (Educational Services)

Department Contact: Lawana Bryan (93817)

Community Need: Adolescent Lifestyles

Need Determined: CHNA Staff Hours: 25.00 Volunteer Hours: 0.00

Persons: Unknown

Expenses: 1,345 Revenues: 0 Benefit: 1,345

Pastoral Outreach Programs

Description: In FY16, NGMC's pastoral care department, under the leadership of Jeff Thompson, held Clergy

Conferences, Continuing Pastoral Education Classes, and Pastoral Crisis Intervention Programs. Over 60 clergy members from across North Georgia participated in these events.

Clinical Pastoral Education (CPE) is an experientially based educational learning model for those who want to explore their gifts of pastoral care in an institutional setting. It involves readings, classroom instruction, written assignments, group interaction, individual and group supervision and serving as a chaplain at the Medical Center. NGMC's Clinical Pastoral Education

Program is accredited through The Association for Clinical Pastoral Education, Inc.

Category: B3

Gender: Both Males and Females

Department: 691 (Pastoral Care)

Department Contact: Jeff Thompson

Community Need: Emotional Support/Mental Health

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: 66
Expenses: 2,395

Expenses: 2,395

Revenues: 0

Benefit: 2,395

Patient Navigators

Description: NGMC has a patient navigation program which provides cancer patients with guidance

throughout their cancer journey, and they are seen as a "living resource directory" for patients. Services include: providing emotional support, helping patients understand their diagnosis, communicating with healthcare staff and providers, addressing logistical issues such as transportation needs, and helping patients understand medical terms and treatment options. The Cancer Center offers the community four patient navigators as part of a comprehensive

Patient Navigation program.

Category: A3

Gender: Females

Department: 520 (Oncology Administration)

300,860

Department Contact: Trena Davis
Community Need: cancer
Need Determined: CHNA
Staff Hours: 0.00

Volunteer Hours: 0.00
Persons: 985
Expenses: 300,860
Revenues: 0

Benefit:

Prenatal Program at the Health Department

Description: NGMC partners with the Hall County Health Department and The Longstreet Clinic to improve

birth outcomes by increasing the early initiation of prenatal care on a cost effective basis for low income, uninsured pregnant women without regard to such women's ability to pay for such

services.

Category: A2
Gender: Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Access to Care - Providers and Prevention

 Need Determined:
 CHNA

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 200,000

 Revenues:
 0

 Benefit:
 200,000

Project SEARCH

Description: Project SEARCH provides employment and education opportunities for individuals with mild to

moderate disabilities. The program is dedicated to workforce development that benefits the individual, community and workplace. Employers are challenged to increase employment opportunities for qualified persons with disabilities and to advocate on behalf of their

opportunities for qualified persons with disabilities and to advocate on behalf of their employment to other organizations in their communities. The High School Transition Program is a one-year educational program for students with disabilities in their last year of high school. It is targeted for students whose main goal is competitive employment. In FY16, 19 students, 2 job coaches and one instructor participated. The students work 20 hours per week in each assigned department. Mentors are assigned in each department. Mentors also attend a monthly meeting to discuss progress/needs of students. Various NGMC employees, in addition to the mentors, offer assistance and education as needs arise.

Category: F8

Gender: Both Males and Females

Department: 355 (Educational Services)

Department Contact: Lawana Bryan (93817)

Community Need: Employment Opportunities for People with Mild to Moderate Disabilities

Need Determined: CHNA
Staff Hours: 2,888.00
Volunteer Hours: 0.00
Persons: 19

Expenses: 71,229

Revenues: 0

Benefit: 71,229

Rotary Club of Braselton

Description: NGHS sponsored the Rotary Club of Braselton's golf tournament to help support programs such

as Braselton Library, Gwinnett Children's Shelter, and more.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2015 through 9/30/2016

Department Contact: Christy Moore (98097)

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown

Expenses: 1,500 **Revenues:** 0 **Benefit:** 1,500

Rotary Club Support

Description: NGMC sponsored the Rotary Club of South Hall County and the Rotary Club of Dawson County's

fundraiser to benefit community programs such as the Georgia Mountain Food Bank, foster

children programs, and more.

Category: F3

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Support of health improvement efforts with organizations who have goals in common with NGMC

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 Unknown

 Expenses:
 1,000

 Revenues:
 0

 Benefit:
 1,000

Safe Kids Gainesville Hall/County

Description: Northeast Georgia Medical Center serves as lead agency for Safe Kids Gainesville/Hall County.

The mission of Safe Kids is to reduce unintentional injuries and death in children 14 and under. In FY16, Safe Kids provided over 300 programs and events that reached an estimated 50,000 children and their family members, teachers and caregivers. Through these programs, over 5,890 safety devices were distributed to families who were in need of them. Safe Kids was

funded in FY16 by The Medical Center Foundation's Healthy Journey Campaign.

Category: A1

Gender: Both Males and Females

Department: 253 (Safe Kids)
Department Contact: Christy Moore

Community Need: Reduce childhood injuries

Need Determined: CHNA

Objectives: Educate community of prevention of unintended injuries and child safety.

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 50,000

 Expenses:
 193,787

Revenues: 0 Benefit: 193,787

Salvation Army Support

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2015 through 9/30/2016

Description: NGMC made a donation to the Salvation Army which serves people in need through food

distribution, disaster relief, rehabilitation centers, anti-human trafficking efforts, and a wealth of

children's programs.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Support of health improvement efforts

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 1,000
Revenues: 250
Benefit: 750

Sports Medicine Athletic Care

Description: The Sports Medicine Athletic Training Department provides medical care to area middle and high

school athletic programs as well as 2 local colleges and many other local sports venues, programs, and departments. The trainers provide this care during practices and games throughout the year. They provide injury assessment, rehabilitation, taping/bracing, exercise prescription, referrals to sports medicine physicians, environmental awareness (heat and lightning) as well as concussion management. Since there is a partial marketing value,

expenses are only counted at 50%.

Category: F3
Gender: Females

Department: 501 (NGPC Administration)

Department Contact: Robert Kermode
Community Need: Injury prevention

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: 20,000

Expenses: 275,000
Revenues: 0
Benefit: 275,000

Staff Time: Employee Giving Club and Medical Center Open

Description: This entry reflects employee staff time devoted to raising funds for The Medical Center

Foundation's employee giving club. Funds raised help support projects such as Safe Kids of Gainesville Hall County and donations to support the work of the American Heart Association,

American Cancer Society and March of Dimes.

The entry also reflects staff time in raising funds for a community health project through the annual Medical Center Open Golf Tournament. This tournament benefits a community project that has a significant impact on a specific health need. In October of 2015, the golf tournament raised \$281,881. The tournament's beneficiary was the Think About It campaign's Project DAN where proceeds fund initiatives to reduce widespread drug abuse and reduce deaths from opioid overdose by providing law enforcement with lifesaving Naloxone and training for its use.

4/24/2017 Northeast Georgia Medical Center **Program Detail Full**

For period from 10/1/2015 through 9/30/2016

Category:

Both Males and Females Gender: 848 (Foundation Operations) Department:

Department Contact: Nancy Colston (98099)

407.00

Sensory health needs for children; health improvement efforts **Community Need:**

Volunteer Hours: 0.00 Unknown Persons: Expenses: 24,271 Revenues: Benefit: 24,271

STEMI Conference and Cardiology Education

Description:

Staff Hours:

Hosted each year by NGMC, the Northeast Georgia Regional STEMI Conference brings together paramedics, EMS staff and doctors from across the state. They meet to discuss the state of the Northeast Georgia Regional STEMI System - a collaborative effort between Northeast Georgia Medical Center and EMS in 15 counties across the region to provide fast and efficient treatment to patients suffering severe heart attacks known as STEMI (S-T Segment Elevation Myocardial Infarction). STEMI patients are in danger because their arteries are blocked, and blood isn't able to get to the heart, which causes these large heart attacks. The STEMI Program makes sure information about the heart attack is sent to NGMC while the ambulance is en route, so a cardiologist is waiting to restore the patient's blood flow almost immediately after he or she arrives. Keynote speakers at the conference include the nation's leading cardiologists and experts in the study of regional approaches to heart attack care.

The STEMI program benefits all patients, regardless of ability to pay.

NGMC provided speakers at 39 events for nearly 4,000 participants on a wide range of cardiology health topics, from compression only CPR to STEMI (S-T Segment Elevation Myocardial Infarction) in FY16.

STEMI patients suffer severe heart attacks and are in danger because their arteries are blocked and blood isn't able to get to the heart. The STEMI Program makes sure information about the heart attack is sent to NGMC while the ambulance is en route, so a cardiologist is waiting to restore the patient's blood flow almost immediately after he or she arrives.

Category: Α1

Department:

Both Males and Females Gender: 510 (Cardiology Administration)

Department Contact: Jason Grady

Heart Disease - Prevention, Education **Community Need:**

Need Determined: CHNA 813.00 Staff Hours: Volunteer Hours: 0.00

> 3,729 Persons: Expenses: 82,154 Revenues: 4.076 78,078 Benefit:

Stroke Education and Outreach

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2015 through 9/30/2016

Description: The nurses on the Stroke Unit at NGMC provide educational programs to community groups.

This entry includes presentations to the Buford Senior Center, Lanier Village Estates, Deaton

Creek Community and various other assisted living facilities and health fairs.

Category: A1
Gender: Females

Department: 306 (Nursing Administration)

Department Contact: Holley Adams (91459)

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 641

 Expenses:
 3,742

 Revenues:
 0

 Benefit:
 3,742

Support for University of North Georgia Clinical Simulation

Description: NGMC made a donation to UNG in support of its state of the art medical simulation facility.

Students will learn how to interact with patients and each other before they enter the real work

environment in their clinical rotations.

Category: A1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 500
Revenues: 0
Benefit: 500

Support to Foothills AHEC

Description: Foothills Area Health Education Center is a community-driven, non-profit corporation, supported

by federal and local sources. The mission is to increase the supply and distribution of healthcare providers, especially in medically underserved areas. Through joint efforts, communities experience improved supply, distribution and retention of quality healthcare professionals. Foothills AHEC serves 31 counties in the Northeast Georgia area. This entry reflects employee benefits packages, phone, utilities and cleaning service expenses provided by

NGMC.

Category: F8

Gender: Both Males and Females

Department: 245 (Foothills Area Health Network)

Department Contact: Sheila Griffin

Community Need: Access to Care - Providers and Prevention

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown

Expenses: 85,701

Revenues: 0

Benefit: 85,701

United Way Pace Setter Campaign

Description: Every year NGMC participates in the United Way Campaign to support different non- profit

organizations in the community. In FY16, NGMC employees donated over \$101,161.29 toward the United Way Campaign. This entry reflects staff time and expenses incurred in raising funds for

United Way employee donations.

Category: E3

Gender: Both Males and Females
Department: 634 (Employee Benefits)
Department Contact: Lynn Jahnke (91863)

Community Need: Support of health improvement efforts in the community

Need Determined: CHNA

Partners: United Way of Hall County and other agencies

Staff Hours: 300.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 25,639

Revenues: 500

Benefit: 25,139

University of North GA: Support of ASN Program

Description: NGMC partners with University of North Georgia to provide in kind support for the ASN

(associates degree in nursing) program by providing funding for one full time faculty position.

Category: B2

Gender: Both Males and Females

Department: 306 (Nursing Administration)

Department Contact: Wendy Wilson

Community Need: Access to Care - Providers and Prevention

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 78.687

Expenses: 78,687

Revenues: 0

Benefit: 78,687

WomenSource Sponsorship

Description: NGMC donated funds to WomenSource, a non profit organization designed to help women

succeed both professionally and personally with education on topics from health to finances.

Category: F3
Gender: Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Women's Health Issues

Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown

4/24/2017 Northeast Georgia Medical Center Program Detail Full For period from 10/1/2015 through 9/30/2016

 Expenses:
 2,300

 Revenues:
 200

 Benefit:
 2,100

Youth Apprenticeship Program & Mentorship Program

Description: This entry includes the Youth Apprenticeship Program whereby high school students come into

the hospital and work for one class period in their day; 64 students participated this year and rotated through multiple hospital departments. The expense in this entry reflects a portion of staff time spent with students. Also, this entry covers mentorship students, juniors and seniors in the Hall County School System, who are matched with a healthcare professional in their area of interest as part of a real-life career experience in an honors level elective. In FY16, 18 students

participated in this program.

Category: F8

Gender: Both Males and Females

Department: 355 (Educational Services)

Department Contact: Lawana Bryan (93817)

Community Need: Access to Care - Providers & Prevention

Need Determined: CHNA Staff Hours: 23,040.00

Volunteer Hours: 0.00

Persons: 82

Expenses: 344,437
Revenues: 0
Benefit: 344,437

Totals:

Number of Programs: 76

Staff Hours: 83,958.00
Volunteer Hours: 0.00
Persons: 287.741

Persons: 287,741
Expenses: 6,531,372
Revenues: 33,629
Benefit: 6,497,743