Northeast Georgia Medical Center Program Detail Full For period from 10/1/2014 through 9/30/2015

Adult Literacy Barrow

Description: NGMC donated funds to help support adult literacy in Barrow County.

Category:	E1
Gender:	Females
Department Contact:	
Community Need:	Literacy
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	500
Revenues:	0
Benefit:	500

Allied Health Student Education

Description:	NGMC provides clinical rotations for allied health students at NGMC. Educational affiliation agreements are maintained with each school/program, and NGMC's education services department ensures completion of all orientation and student health requirements prior to rotations. Most of these students work directly with NGMC staff since there are no instructors on campus, unlike nursing students who are accompanied by instructors.
Category:	B3
Gender:	Both Males and Females
Department:	355 (Educational Services)
Department Contact:	Lawana Bryan (93817)
Community Need:	Access to healthcare providers
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	556,625
Revenues:	0
Benefit:	556,625

American Cancer Society Support

Description:	NGMC was the Premier Sponsor for The American Cancer Society's Relay for Life in Hall County. The walk benefits cancer research and community education. NGMC employee donations totaled \$12,393, and over 200 NGMC employees and friends participated. This entry reflects sponsorship and expenses associated with NGMC participation and does not include employee donations. NGMC also sponsors Relay for Life in Stephens County and Braselton, and those sponsorships are also reflected here.
Category:	E1
Gender:	Both Males and Females
Department:	255 (Community Health Improvement)
Department Contact:	Christy Moore (98097)
Community Need:	Cancer
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00

Persons:	Unknown
Expenses:	15,255
Revenues:	1,100
Benefit:	14,155

American Heart Association Heart Ball

Description:	NGMC was a sponsor for the Hall County Division of the American Heart Association's Annual Heart Ball. This annual event is held to honor a local community member with the money raised going to fund research and educational programs regarding heart disease.
Category:	E1
Gender:	Both Males and Females
Department:	255 (Community Health Improvement)
Department Contact:	Christy Moore (98097)
Community Need:	Heart
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	5,000
Revenues:	250
Benefit:	4,750

American Heart Walk- Hall County

Description:	NGMC was a major sponsor for The American Heart Association's American Heart Walk in Gainesville. The walk benefits research and local community education and was held in September. NGMC employee donations totaled \$12,025.80 and over 150 employees and their family members participated. This entry reflects support provided by Public Relations and Community Health Improvement.
Category:	E1
Gender:	Both Males and Females
Department:	255 (Community Health Improvement)
Department Contact:	Christy Moore (98097)
Community Need:	Heart Disease and Stroke
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	10,178
Revenues:	200
Benefit:	9.978

Blood Drives

 Description: NGMC sponsors blood drives for the American Red Cross and LifeSouth throughout the year. NGMC hosted 32 drives in FY15, resulting in 482 donors and 457 pints of blood collected. The costs reflected here include staff time to coordinate and expenses incurred in hosting the blood drives.
 Category: E3

Gender: Both Males and Females

Department:	634 (Employee Benefits)
Department Contact:	Judy Turk (91863)
Community Need:	Disaster preparedness & other
Staff Hours:	20.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	3,582
Revenues:	0
Benefit:	3,582

Boy Scouts of America

Description:	This entry reflects donations to this organization which help provide children with programs
	teaching the values of citizenship, character development, and personal fitness to young men.
Category:	F3
Gender:	Males
Department:	255 (Community Health Improvement)
Department Contact:	Christy Moore (98097)
Community Need:	Adolescent Lifestyle, Education on Healthy Behaviors
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	7,500
Revenues:	500
Benefit:	7,000

Boys and Girls Clubs of Hall Count	у
Description:	Donation to support youth development program for children and teens in the areas of education,
	arts, recreation, sports and leadership.
Category:	E1
Gender:	Both Males and Females
Department:	255 (Community Health Improvement)
Department Contact:	Christy Moore (98097)
Community Need:	Adolescent Lifestyle, Education on Healthy Behaviors
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	3,000
Revenues:	500
Benefit:	2,500

Celebrate a Healthy North Georgia

Description:	NGMC sponsored District II Public Health's Celebrate a Healthy North Georgia event. The purpose was to celebrate, educate and communicate the latest information on health problems, programs and practices.
Category:	E1
Gender:	Both Males and Females
Department:	255 (Community Health Improvement)
Department Contact:	Christy Moore (98097)

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Community Need:	Access to Care, Education on Healthy Behaviors
Need Determined:	CHNA
Advance increased general	
knowledge:	True
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	500
Revenues:	50
Benefit:	450

Children's Center for Hope and Healing

Description:	NGMC provided a sponsorship for The Children's Center for Hope and Healing, which is a community non profit providing counseling services to children affected by sexual abuse. Each year this organization hosts an educational conference. This year's the theme was "After the Trauma: Picking Up the Pieces." 135 professionals from the area attended the event. Our keynote speaker was Tom Scales, Co-Founder of The Innocence Revolution, and author of Terrible Things Happened to Me; A True Story of Violence and Victory. This event was a one-day workshop designed for educators, child advocates, nurses, therapists, attorneys, mental health professionals, juvenile justice personnel, and others whose professions pertain to the protection and caring of children.
Category:	F3
Gender:	Both Males and Females
Department:	255 (Community Health Improvement)
Department Contact:	Christy Moore (98097)
Community Need:	child abuse
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	1,000
Revenues:	200
Benefit:	800

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Community Based Vocational Instruction

Description:	NGMC is a training site for handicapped high school students. Students work approximately 3 times per week for a few hours with an instructor from the school and work in materials management, nutritional services, pharmacy and linens. They gain knowledge outside the classroom by learning different skills and are able to get jobs when they graduate. NGMC provides a meal for students and their instructors while they are working; 9 students and 2 instructors participated this year.			
Category:	F8			
Gender:	Both Males and Females			
Department:	355 (Educational Services)			
Department Contact:	Lawana Bryan (93817)			
Community Need:	Access to Care - Providers and Prevention			
Need Determined:	CHNA			
Staff Hours:	0.00			
Volunteer Hours:	0.00			

Persons:	9
Expenses:	2,489
Revenues:	0
Benefit:	2,489

Community Benefit Operations

Description:	This entry reflects operational costs for the Community Health Improvement Department at NGMC which facilitates the following: Maintains/fosters community partnerships on behalf of NGMC: Community Health Needs Assessment, Good News Clinics, Health Initiative Consortium, Health Access, Gainesville-Hall County Safe Kids Coalition, Hall County Family Connection; coordinates Community Benefit Tracking for the organization; works in leadership position with The Medical Center Foundation on fundraising project selection, tracking and accountability; oversees all sponsorships and donations on behalf of NGMC; responsible for NGMC serving as Lead Agency for Gainesville-Hall County Safe Kids Coalition, award winning on state and national levels (manage 1 FTE,); oversees community assessment work in conjunction with volunteer community leaders; coordinates select outreach/screenings/health education/special events often with employee volunteers; writes select grants and award applications.
Category:	G1
Gender:	Both Males and Females
Department:	255 (Community Health Improvement)
Department Contact:	Christy Moore (98097)
Community Need:	Support for Health Improvement Efforts/Meeting Health Needs
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	131,556
Revenues:	0
Benefit:	131,556

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Community Education on Falls Prevention/Trauma Conference

Description:	NGMC provided several presentations throughout the year on preventing slips, trips, falls as well as other injury prevention education to a range of audiences including churches and support groups.
Category:	A1
Gender:	Females
Department Contact:	
Community Need:	slips, trips, falls
Need Determined:	hospital data
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	7,710
Revenues:	0
Benefit:	7,710

Community Education on Nutrition

Northeast Georgia Medical Center

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Description:	NGHS provided a speaker at several community education opportunities throughout FY15 including at local YMCAs and employee education for various employers in the region. An NGHS representative from the Bariatric Department also served on the Hall County School System's District Wellness Council throughout FY15.
Category:	A1
Gender:	Females
Department Contact:	
Community Need:	nutrition
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	2,593
Revenues:	0
Benefit:	2,593

Continuing Medical Education (CME) Programs

Description:	This entry reflects CME activities provided for physicians and allied health personnel within NGMC and also offered outside the organization. In FY15, there were 140 CMEs provided to 1,708 physicians and 2,237 other health care providers.			
Category:	B1			
Gender:	Both Males and Females			
Department:	355 (Educational Services)			
Department Contact:	Lawana Bryan (93817)			
Community Need:	Education for Healthcare Providers (Access to Care, Providers & Prevention)			
Need Determined:	CHNA			
Staff Hours:	0.00			
Volunteer Hours:	0.00			
Persons:	3,945			
Expenses:	68,610			
Revenues:	0			
Benefit:	68,610			

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Description:	Educated members of the community on the benefits and technique of layperson CPR and use of an AED.
Category:	A1
Gender:	Females
Department Contact:	
Community Need:	heart disease
Need Determined:	CHNA
Staff Hours:	6.00
Volunteer Hours:	0.00
Persons:	23
Expenses:	220
Revenues:	0
Benefit:	220

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Dancing for a Cause	
Description:	Dancing for a Cause is a collaborative event designed to strengthen community support for four local human service agencies: Alliance for Literacy, Center Point, Rape Response, and Teen Pregnancy Prevention, Inc.; NGMC made a donation.
Category:	E1
Gender:	Females
Department Contact:	
Community Need:	support of community non profits: literacy, youth risk behaviors, teen pregnancy prevention
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	500
Revenues:	0
Benefit:	500

Deep Brain Stimulation Seminar

Description:	NGMC offered two free community education seminars to help people learn how deep brain stimulation can benefit people who suffer from Parkinson's disease and/or essential tremor; 217 people attended.
Category:	A1
Gender:	Both Males and Females
Department:	641 (Public Relations)
Department Contact:	Melissa Tymchuk (91015)
Community Need:	community education
Staff Hours:	40.00
Volunteer Hours:	0.00
Persons:	217
Expenses:	3,441
Revenues:	0
Benefit:	3,441

Diabetes Monitoring Pilot Project

Description:	Results of the 2013 Community Health Needs Assessment indicate diabetes as one of the top 10 health priorities, specifically the need for more funding to cover the high cost of diabetes related medications as well as education on the awareness of the causes, prevention and intervention for obesity and diabetes. The pilot project consists of providing patients with diabetes at the Health Department's Primary Care Clinic (HD), a small number of diabetic patients from one NGPG practice (Rios, MD), and patients with diabetes at Good News Clinics (GNCs) with free testing strips for a year as well as a testing meter if they do not have one in order to encourage routine testing. Patients sign a written "compact" with the clinic that outlines their responsibilities and the clinic's responsibilities. Some of the patient responsibilities are that they agree to keep their appointments and attend educational classes as recommended by their physician (diabetes and nutrition classes). The intent is to motivate patients to better manage their condition and provide them with the resources and education to do so. Results will be measured by A1C readings. The project will last approximately one year, with a 6 and 12-month check points. Patients will have A1C tested so that results can be evaluated (beginning, 6 months, 12 months). A positive of this project will help patients better understand monitoring and impact of nutrition and exercise on their heatths. The project began in March 2014 and as of December 2015, had 373 patients enrolled; of those who had returned for at least 1 A1C reading, 68.04% show a decreased A1c reading. The funding for strips and meters were provided by United Way of Hall	
	County.	
Category:	A1 Both Males and Females	
Gender:		
Department:	255 (Community Health Improvement)	
Department Contact:	Christy Moore (98097) Obesity & Diabetes	
Community Need:	CHNA	
Need Determined: Staff Hours:	0.00	
Volunteer Hours:	0.00	
Persons:	Unknown	
Expenses:	25,000	
Revenues:	25,000	
Benefit:	0	

Diabetes Support Groups, Education and Screenings

Description:	This entry reflects staff time and cost for diabetes outreach/screenings, and support groups offered by NGMC. A total of approximately 7 support groups and 8 education programs/screenings were offered serving over 700 people. The support groups are open to the community.
Category:	A1
Gender:	Both Males and Females
Department:	311 (Diabetes Education)
Department Contact:	Leigh Pascucelli (93899)
Community Need:	diabetes
Need Determined:	CHNA
Staff Hours:	2,064.00

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Northeast Georgia Medical Center Program Detail Full

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Volunteer Hours:	0.00
Persons:	778
Expenses:	2,775
Revenues:	0
Benefit:	2,775

Dystonia Support Group

Description: Category: Gender:	NGMC hosts a Dystonia Support Group A1 Females
Department Contact:	
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	70
Revenues:	0
Benefit:	70

Eagle Ranch Support

	Description:	NGMC gives a donation to help support Eagle Ranch. Eagle Ranch provides a Christ-centered home for 54 boys and girls aged 6-18 who are in need of a stronger family support system. Their goal is the spiritual, intellectual, emotional, social and physical development of children and the eventual reunification with their natural families whenever possible.
	Category:	F3
	Gender:	Both Males and Females
D	epartment Contact:	
	Community Need:	Adolescent Lifestyle
	Need Determined:	CHNA
	Staff Hours:	0.00
	Volunteer Hours:	0.00
	Persons:	Unknown
	Expenses:	300
	Revenues:	100
	Benefit:	200

Edmondson-Telford Center for Children

Description:	NGMC was a sponsor for the Annual Phil Niekro Golf Classic benefitting the Edmondson-Telford Center for Children, a child advocacy center that provides a safe, child-friendly place for forensic interviews of child abuse victims.
Category:	F3
Gender:	Both Males and Females
Department:	255 (Community Health Improvement)
Department Contact:	Christy Moore (98097)
Community Need:	Adolescent Lifestyle, Transportation
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown

Expenses:	250
Revenues:	100
Benefit:	150

Equipment Donations to NonProfit organizations

Description:	NGMC made significant equipment donations in FY15 to schools, churches and other non profit agencies that improve health and quality of life.
Category:	E3
Gender:	Both Males and Females
Department:	127 (Purchasing)
Department Contact:	(93496)
Community Need:	community support
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	1,978
Revenues:	0
Benefit:	1,978

Financial Navigators

Description:	NGMC has financial assistance counselors who help patients become insured, be it through Medicaid, PeachCare, or other programs. NGMC's "Financial Navigators" focus on being advocates for uninsured and under-insured patients aiding them in finding viable means to access care. The team's focus is finding the best solutions for helping patients apply for Medicaid, disability, accessing the new healthcare exchanges, or processing charity when appropriate. The team is undergoing training to become certified in this area as "Certified Healthcare Reform Specialists."
Category:	A1
Gender:	Both Males and Females
Department:	574 (Financial Operations)
Department Contact:	Marti Strand
Community Need:	Access to Care; Increase Numbers of Those with Health Insurance
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	74,339
Revenues:	0
Benefit:	74,339

Flu and Pneumonia Program for Guest House

Description:	NGMC provides flu and pneumonia vaccinations at no charge for clients at The Guest House, provider of adult day services. These are often frail and elderly who have a difficult time getting to their physician.	
Category:	A2	
Gender:	Both Males and Females	
Department:	255 (Community Health Improvement)	
Department Contact:	Christy Moore (98097)	

Community Need:	Senior Health; Influenza
Need Determined:	CHNA
Staff Hours:	10.00
Volunteer Hours:	0.00
Persons:	24
Expenses:	620
Revenues:	0
Benefit:	620

Gainesville Hall County Junior League Support

Description:	This donation helps support the "Feeding Our Future" program which incorporates weekend backpacks of food for students who need it as well as healthy cooking courses for young people.	
Category:	A1	
Gender:	Both Males and Females	
Department:	255 (Community Health Improvement)	
Department Contact:	Christy Moore (98097)	
Community Need:	Access to Prevention; Improve Nutrition	
Need Determined:	CHNA	
Staff Hours:	0.00	
Volunteer Hours:	0.00	
Persons:	Unknown	
Expenses:	1,000	
Revenues:	0	
Benefit:	1,000	

Gainesville Kiwanis Club Support

Description:	Description: The Kiwanis Club is involved in many community service projects that benefit the community's youth. This entry reflects a donation to the Kiwanis of Gainesville to help support their youth programs.	
Category:	F3	
Gender:	Both Males and Females	
Department:	255 (Community Health Improvement)	
Department Contact:	Christy Moore (98097)	
Community Need:	Adolescent Lifestyle Choices	
Need Determined:	CHNA	
Staff Hours:	0.00	
Volunteer Hours:	0.00	
Persons:	Unknown	
Expenses:	125	
Revenues:	50	
Benefit:	75	

Gateway Domestic Violence Center

Description: This entry represents a donation to help support Gateway Domestic Violence Center. Through crisis intervention, comprehensive support, and community collaboration, Gateway Domestic Violence Center helps create an environment for clients that offers safe, healthy, self-sufficient growth and violence prevention.

Category: F7

Gender:	Both Males and Females
Department:	255 (Community Health Improvement)
Department Contact:	Christy Moore (98097)
Community Need:	Promote safe and healthy communities; mental health
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	500
Revenues:	100
Benefit:	400

Getting Older and Better Seminar

Description:	Over 300 attended the 2015 Getting Older and Better Workshops, held both in Gainesville and in Braselton in August. Sponsored by The Medical Center Auxiliary, this workshop focuses on a different healthcare topic each year, and this year's topic was "Arthritis Do's and Don'ts." Speakers included Dr. Mark Hazel, Dr. Tennent Slack, Dr. Joseph Powers, Dr. Gregory Jackson, and Physical Therapist Jimmy Sease.	
Category:	A1	
Gender:	Both Males and Females	
Department:	255 (Community Health Improvement)	
Department Contact:	Christy Moore (98097)	
Community Need:	Health Education for Seniors	
Need Determined:	CHNA	
Staff Hours:	0.00	
Volunteer Hours:	0.00	
Persons:	300	
Expenses:	11,882	
Revenues:	0	
Benefit:	11,882	

Glory, Hope and Life Sponsorship

Description:	NGMC gave a donation to help improve the lives of individuals in the community who have been touched by cancer.
Category:	E1
Gender:	Both Males and Females
Department:	255 (Community Health Improvement)
Department Contact:	Christy Moore (98097)
Community Need:	Cancer
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	2,000
Revenues:	200
Benefit:	1,800

Good News Clinics Support

Northeast Georgia Medical Center

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Description:	As part of our commitment to improving community health, NGMC has extended financial support to Good News Clinics (GNC) for FY15. NGMC provides GNC with approximately 33% of their operating budget annually. The two organizations are focused on improving patient outcomes and are actively aligning mutual goals. NGMC has also been instrumental in helping to provide a Congestive Heart Failure (CHF) Clinic at GNC. This project has been extremely successful with only 10 readmissions of GNC CHF patients in eight years. We will continue to track and monitor this success, as GNC is planning to enhance these services with home visits to newly diagnosed CHF patients by a trained physician assistant with both coronary care experience and research experience.	
Category:	E1	
Gender:	Both Males and Females	
Department:	255 (Community Health Improvement)	
Department Contact:	Christy Moore (98097)	
Community Need:	Access to Care - Providers and Prevention	
Need Determined:	CHNA	
Staff Hours:	0.00	
Volunteer Hours:	360.00	
Persons:	500	
Expenses:	498,036	
Revenues:	500	
Benefit:	497,536	

Grace Gate Support

Support	
Description:	This donation goes toward Grace Gate Medical Clinic in Demorest, Georgia, to help them meet the healthcare needs of the indigent population.
Category:	E1
Gender:	Both Males and Females
Department:	255 (Community Health Improvement)
Department Contact:	Christy Moore (98097)
Community Need:	Access to Care - Providers and Prevention
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	150
Revenues:	0
Benefit:	150

Greater Hall Chamber Support for Leadership Hall

Description:	NGMC donated funds to help defray costs for Leadership Hall, an educational program with the purpose of making the participant aware of the social, economic, educational and governmental needs and issues of the community. This program prepares the members to become better leaders today and in the future.	
Category:	F5	
Gender:	Both Males and Females	
Department:	255 (Community Health Improvement)	
Department Contact:	Christy Moore (98097)	
Community Need:	community investment	

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Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	900
Revenues:	0
Benefit:	900

Guest House Donation

Description:	The Guest House is a non-profit agency providing day care for the frail elderly in our community. The Guest House strives to foster friendships, provide recreation and supply medical monitoring in a warm, caring environment. The goal of Guest House is for their clients to remain as active and independent as possible delaying or replacing the need for long-term care placement.	
Category:	E1	
Gender:	Both Males and Females	
Department:	255 (Community Health Improvement)	
Department Contact:	Christy Moore (98097)	
Community Need:	Senior Health	
Need Determined:	CHNA	
Staff Hours:	0.00	
Volunteer Hours:	0.00	
Persons:	Unknown	
Expenses:	500	
Revenues:	120	
Benefit:	380	

Hall County School Family Run

Description:	In an effort to encourage families to work out together, NGMC sponsored the Hall County School System's Runner's Fit Challenge.
Category:	E1
Gender:	Females
Department Contact:	
Community Need:	obesity
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	300
Revenues:	50
Benefit:	250

Healing Through the Arts - Alzheimer's Arts Therapy Support

Description:	NGMC donated funds to help support a new art program through the Quinlan Arts Center that serves Alzheimer's patients, providing them with meaningful, creative activities that provide support, stimulation and social interaction.
Category:	E1
Gender:	Females
Department Contact:	
Community Need:	senior health

Need Determined: CHNA Staff Hours: 0.00 Volunteer Hours: 0.00 Persons: Unknown Expenses: 250 Revenues: 0 Benefit: 250

Health Department Support

Description:	NGMC helps fund a primary care clinic at the Hall County Health Department to improve access
	to primary healthcare services for low-income people in our community.
Category:	A2
Gender:	Both Males and Females
Department:	101 (Administration)
Department Contact:	Linda Nicholson
Community Need:	Improve Access to Care - Providers and Prevention
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	12,531
Expenses:	1,066,327
Revenues:	0
Benefit:	1,066,327

Health Sciences Library & Resource Center

Description:	The Health Sciences Library and Resource Center at NGMC serves the health information needs of the Northeast Georgia community expanding to 13 surrounding counties. Consumers, patients and their family member have access to credible resources relating to medical symptoms, conditions and treatments. Links are also provided on website: www.nghs.com/library. The Resource Center encourages visitors to make healthy choices and become active, informed partners in their healthcare. In 2015, welcomed 11,865 visitors to the Consumer side of the library. This was 40% of total library traffic.
Category:	A1
Gender:	Both Males and Females
Department:	355 (Educational Services)
Department Contact:	Lawana Bryan (93817)
Community Need:	Improve Health Education
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	73,709
Revenues:	0
Benefit:	73,709

Healthy Habits Expo

Description:

otion: NGMC sponsored diabetes education at the Healthy Habits Expo held in the Spring at Interactive Neighborhood for Kids.

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Category: Gender:	A1 Females
Department Contact:	
Community Need:	diabetes education and nutrition
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	50
Revenues:	0
Benefit:	50

Healthy Kids Day Sponsorship - YMCA Oakwood

Description: Category:	NGMC was a sponsor for a Healthy Kids Education Day at the YMCA in Oakwood. A1
Gender:	Females
Department Contact:	
Community Need:	nutrition and childhood injury
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	300
Revenues:	50
Benefit:	250

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Hospice Bereavement Camps and Support Groups

Description:	Hospice of NGMC provided multiple bereavement support groups and two camps for children dealing with the loss of someone close to them. Over 1,000 individuals were served through these programs.	
Category:	A1	
Gender:	Both Males and Females	
Department:	451 (Hospice)	
Department Contact:	Rhonda Rogers	
Community Need:	Community education/grief support/emotional support for children	
Need Determined:	CHNA	
Staff Hours:	0.00	
Volunteer Hours:	0.00	
Persons:	2,000	
Expenses:	61,000	
Revenues:	0	
Benefit:	61,000	

Indigent Patient Fund

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2014 through 9/30/2015

Description:	This entry reflects the financial assistance provided for indigent patients to obtain urgently needed discharge medications and transportation. Individuals eligible for these funds are those patients whose needs cannot be met through primary insurance, their own personal funds, government programs, or other charitable services. This helps to ensure medication compiance and maximize conditions for recovery and recuperation.
Category:	A3
Gender:	Both Males and Females
Department:	169 (Case Management)
Department Contact:	
Community Need:	Access to Care - Providers, Prevention, Transportation
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	292
Expenses:	31,934
Revenues:	0
Benefit:	31,934

ITN Lanier (Transportation Network)

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Description:	NGMC provided seed funding to help support a nonprofit, primarily volunteer-driven transportation program serving Hall County's senior citizens. The network will help them get to doctor's appointments, grocery store, etc.
Category:	E1
Gender:	Both Males and Females
Department:	255 (Community Health Improvement)
Department Contact:	Christy Moore (98097)
Community Need:	Access to Care - Transportation
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	15,000
Revenues:	0
Benefit:	15,000

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Job Shadowing

Description:	This program is coordinated via the Educational Services Department and allows high school and post secondary students from area schools to shadow professional healthcare staff for the purpose of better understanding the various healthcare roles. The primary purpose is to foster student interest in healthcare fields and encourage enrollment in programs of study that would train and educate future healthcare workers. This is an observational program requiring a staff mentor.	
Category:	F8	
Gender:	Both Males and Females	
Department:	355 (Educational Services)	
Department Contact:	Lawana Bryan (93817)	
Community Need:	Access to Care; Adolescent Lifestyle; Education on Careers in Healthcare	
Need Determined:	CHNA	

Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	77
Expenses:	8,979
Revenues:	0
Benefit:	8,979

Junior Achievement

Description:	Junior Achievement is an organization that educates youth about free enterprise while encouraging youth to stay in school. NGMC made a donation to help support Junior Achievement programs in local schools.	
Category:	F8	
Gender:	Both Males and Females	
Department:	255 (Community Health Improvement)	
Department Contact:	Christy Moore (98097)	
Community Need:	youth education - youth risky behaviors	
Need Determined:	CHNA	
Staff Hours:	0.00	
Volunteer Hours:	0.00	
Persons:	Unknown	
Expenses:	2,000	
Revenues:	250	
Benefit:	1,750	

Lanier Tech: Donation and Space for Radiology Tech Program

Description:	NGMC partners with Lanier Technical College to house the Radiology Tech program at Lanier Park Campus. 4 classrooms full time.
Category:	B3
Gender:	Both Males and Females
Department:	355 (Educational Services)
Department Contact:	Lawana Bryan (93817)
Community Need:	Access to Care - Providers & Prevention
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	16,716
Revenues:	0
Benefit:	16,716

Living Well Lectures - NGMC Braselton

Description:	NGMC Braselton offered 26 health education events in FY15 that ranged from topics on Nutrition, Intro to Zumba and Cooking with Diabetes in Mind, to the Basics of Stroke Prevention and Managing Multiple Medications. Over 1,000 community members attended.
Category:	A1
Gender:	Females
Department Contact:	
Community Need:	health education

 Need Determined:
 CHNA

 Staff Hours:
 0.00

 Volunteer Hours:
 0.00

 Persons:
 1,227

 Expenses:
 8,891

 Revenues:
 0

 Benefit:
 8,891

March of Dimes' March for Babies

Description:	In: NGMC was a sponsor for The March of Dimes Walk America in Hall County. Proceeds benefit the fight to prevent birth defects and the related problems of low-birth weight and infant mortality.	
	NGMC employee donations totalled \$6,181, and over 100 team members from NGMC	
	participated. This entry reflects expenses associated with NGMC participation and donation to	
	March of Dimes' efforts.	
Category:	E1	
Gender:	Both Males and Females	
Department:	255 (Community Health Improvement)	
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Department Contact:	Christy Moore (98097)	
Community Need:	Access to Care: Providers and Prevention; Improving Maternal/Child Health	
Need Determined:	CHNA	
Staff Hours:	0.00	
Volunteer Hours:	0.00	
Persons:	Unknown	
Expenses:	2,718	
Revenues:	0	
Benefit:	2,718	

Mended Hearts Support Group

Description:	Mended Hearts volunteers provided 5,455 patient visits in FY15. Mended Hearts is a support group that offers moral support to patients with heart disease.
Category:	Ă1
Gender:	Both Males and Females
Department:	247 (Volunteer Services)
Department Contact:	Lynne Allen (91720)
Community Need:	Heart Disease and Stroke
Need Determined:	CHNA
Staff Hours:	175.00
Volunteer Hours:	0.00
Persons:	2,941
Expenses:	3,190
Revenues:	0
Benefit:	3,190

My Sister's Place Support

 Description:
 NGMC was a sponsor for My Sister's Place Annual Dinner, which supports this Christian ministry that cares for and helps homeless women and their children.

 Category:
 E1

 Gender:
 Females

Northeast Georgia Medical Center Program Detail Full For period from 10/1/2014 through 9/30/2015

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Department Contact:

Community Need:	community support
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	750
Revenues:	200
Benefit:	550

Next Generation Youth Development - Dawsonvillle

Description:	NGMC donated funds to Next Generation Youth Development, whose mission is to be the catalyst for a community approach that supports the advancement of vulnerable youth via in-school mentoring, a prevention clubhouse and a post-secondary support initiative.
Category:	F5
Gender:	Females
Department Contact:	
Community Need:	youth development
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	1,500
Revenues:	0
Benefit:	1,500

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NGMC Exhibit at INK (Interactive Neighborhood for Kids)

Description:	NGMC sponsored a hospital exhibit at Interactive Neighborhood for Kids to provide a hands on "hospital" experience for children and to promote the idea of careers in health services. It also provides health education on children's safety.	
Category:	F3	
Gender:	Both Males and Females	
Department:	255 (Community Health Improvement)	
Department Contact:	Christy Moore (98097)	
Community Need:	Healthy Lifestyles Education for Children	
Need Determined:	CHNA	
Staff Hours:	0.00	
Volunteer Hours:	0.00	
Persons:	Unknown	
Expenses:	5,600	
Revenues:	500	
Benefit:	5,100	

Northeast Georgia Council - Girl Scouts Support

Description:	The Northeast Georgia Girl Scout Council annually serves over 5,000 girls ages 5-17 in 25 counties in Northeast Georgia, including Hall County. Girl Scouts is a volunteer-based organization that relies on the efforts of adult volunteers. It also relies on the support and resources of individuals and communities throughout Northeast Georgia to continue to offer quality programs for girls. NGMC sponsored a table at their annual "Woman of Distinction" luncheon. The money raised by the luncheon supports the operations of the NE GA Girl Scouts.	
Category:	F3	
Gender:	Females	
Department:	255 (Community Health Improvement)	
Department Contact:	Christy Moore (98097)	
Community Need:	Adolescent Lifestyles	
Need Determined:	CHNA	
Staff Hours:	0.00	
Volunteer Hours:	0.00	
Persons:	Unknown	
Expenses:	1,000	
Revenues:	200	
Benefit:	800	

Nurse Extern Program

Description:	NGMC provides a 12 month program for rising senior nursing students. This allows students to be employed on nursing units as externs in order to gain additional clinical skills, time management, critical thinking skills, and other practical education experiences. The externs are oriented as a group to the organization, then placed on nursing units for the remainder of the program. All applicants are interviewed by recruiters and nursing managers prior to acceptance into the program.	
Category:	B2	
Gender:	Both Males and Females	
Department:	355 (Educational Services)	
Department Contact:	Lawana Bryan (93817)	
Community Need:	Access to Care - Providers & Prevention	
Need Determined:	CHNA	
Staff Hours:	0.00	
Volunteer Hours:	0.00	
Persons:	33	
Expenses:	1,476,435	
Revenues:	0	
Benefit:	1,476,435	

Nurseline

Description: Nurseline is a free service to the public that provides telephone triage and health information services provided by a registered nurse. This service increases our region's and our community's access to medical information; eliminates medical information calls to the ED, thereby allowing nurses to care for the patients in the department in a more customer friendly manner; provides standardized medical information instead of just "nursing judgments"; and helps off-load physician office medical information calls, allowing them more time for their patients.
 Category: A3
 Gender: Both Males and Females

Department:	326 (Emergency Room)
Department Contact:	Kay Hall (91200)
Community Need:	Access to Care - Providers and Prevention
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	328,536
Revenues:	0
Benefit:	328,536

Nursing Student Education

Description:	This entry reflects coordination of clinical rotations for all nursing students at NGMC. Includes faculty and student orientation, educational affiliation agreement maintenance and completion of all health and legal requirements prior to first rotation.	
Category:	B2	
Gender:	Both Males and Females	
Department:	355 (Educational Services)	
Department Contact:	Lawana Bryan (93817)	
Community Need:	Access to Care - Providers and Prevention	
Need Determined:	CHNA	
Staff Hours:	0.00	
Volunteer Hours:	0.00	
Persons:	Unknown	
Expenses:	73,602	
Revenues:	0	
Benefit:	73,602	

Office Space Provided to American Red Cross

Description: Category:	NGMC provides office space to the American Red Cross. E3	
Gender:	Both Males and Females	
Department:	101 (Administration)	
Department Contact:		
Community Need:	community support - disaster preparedness	
Staff Hours:	0.00	
Volunteer Hours:	0.00	
Persons:	Unknown	
Expenses:	27,899	
Revenues:	0	
Benefit:	27,899	

Oncology Outreach

 Description:
 This entry reflects the 2015 community education programs and screenings provided by oncology services, most of which focus on the uninsured or low-income populations.

 Category:
 A1

 Gender:
 Both Males and Females

Department:	520 (Oncology Administration)
Department Contact:	Tom Enright
Community Need:	Cancer Education/Prevention
Need Determined:	CHNA
Staff Hours:	96.00
Volunteer Hours:	0.00
Persons:	3,200
Expenses:	2,745
Revenues:	0
Benefit:	2,745

Oncology Research

Description:	In FY15, NGMC had an average of 45 clinical research studies open and enrolled 119 patients into clinical trials. The studies run the spectrum of breast, lung, colon, prostate, bladder and thyroid cancers. Cancer treatment may be multi disciplinary and include chemotherapy, radiation therapy and surgery. The majority of research studies are opened through the National Cancer Institute oncology cooperative groups. We also conduct research through the Sarah Cannon Research Consortium.		
Category:	D1		
Gender:	Both Males and Females		
Department:	520 (Oncology Administration)		
Department Contact:	Tom Enright		
Community Need:	Cancer Education/Research		
Need Determined:	CHNA		
Staff Hours:	0.00		
Volunteer Hours:	0.00		
Persons:	100		
Expenses:	517,218		
Revenues:	103,465		
Benefit:	413,753		

Partners in Education

Description:	The Gainesville/Hall County Chamber of Commerce provides the opportunity for businesses and educational institutions to partner. Through this partnership, they work together to build educational opportunities and resources for the community. NGMC is a Partner in Education for one high school, one middle school, and one elementary school and supports various projects related to healthcare and the early preparation of students for careers in this field. Staff time and supplies are reflected in this entry.
Category:	F3
Gender:	Both Males and Females
Department:	355 (Educational Services)
Department Contact:	Lawana Bryan (93817)
Community Need:	Adolescent Lifestyles
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	1,613

Revenues: 0 Benefit: 1,613

Description:	NGMC's pastoral care department, under the leadership of Jeff Thompson, held a Fall Clergy
	Conference, Continuing Pastoral Education Classes, a two Pastoral Crisis Intervention
	Programs, and a spring Clergy Fellowship conference in FY15. Over 60 clergy members from across North Georgia participated in these events.
	Clinical Pastoral Education (CPE) is an experientially based educational learning model for
	those who want to explore their gifts of pastoral care in an institutional setting. It involves
	readings, classroom instruction, written assignments, group interaction, individual and group
	supervision and serving as a chaplain at the Medical Center. NGMC's Clinical Pastoral Education
	Program is accredited through The Association for Clinical Pastoral Education, Inc.
Category:	B3
Gender:	Both Males and Females
Department:	691 (Pastoral Care)
Department Contact:	Jeff Thompson
Community Need:	Emotional Support/Mental Health
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	14
Expenses:	2,430
Revenues:	0
Benefit:	2,430

Patient Navigators

Description:	NGMC has a patient navigation program. This program provides cancer patients with guidance throughout their cancer journey, and they are seen as a "living resource directory" for patients. Services include: providing emotional support, helping patients understand their diagnosis, communicating with healthcare staff and providers, addressing logistical issues such as transportation needs, and helping patients understand medical terms and treatment options. The Cancer Center offers the community two patient navigators as part of a comprehensive Patient Navigation program: One RN is a certified breast health navigator who works exclusively with breast cancer patients; and the second is an American Cancer Society patient resource navigator who assists all cancer patients and is bilingual.	
Category:	A3	
Gender:	Females	
Department:	520 (Oncology Administration)	
Department Contact:	Todd Sigmon	
Community Need:	cancer	
Need Determined:	CHNA	
Staff Hours:	0.00	
Volunteer Hours:	0.00	
Persons:	Unknown	
Expenses:	145,984	
Revenues:	0	
Benefit:	145,984	

Project SEARCH Description: Project SEARCH provides employment and education opportunities for individuals with mild to moderate disabilities. The program is dedicated to workforce development that benefits the individual, community and workplace. Employers are challenged to increase employment opportunities for qualified persons with disabilities and to advocate on behalf of their employment to other organizations in their communities. The High School Transition Program is a one-year educational program for students with disabilities in their last year of high school. It is targeted for students whose main goal is competitive employment. 17 students and 3 job coaches participated in FY15. The students work 20 hours per week in each assigned dept. Mentors are assigned in each dept. Mentors also attend a monthly meeting to discuss progress/needs of students. Various NGMC employees, in addition to the mentors, offer assistance and education as needs arise. F8 Category: Both Males and Females Gender: 355 (Educational Services) Department: Department Contact: Lawana Bryan (93817) Employment Opportunities for People with Mild to Moderate Disabilities **Community Need:** CHNA Need Determined: 0.00 Staff Hours: 0.00 Volunteer Hours: Persons: 17 Expenses: 100,476 Revenues: 0 Benefit: 100,476

Rotary Club Support

Description:	NGMC sponsored Rotary Club of South Hall County's fundraiser to benefit community programs such as the Georgia Mountain Food Bank, foster children programs, and more, as well as Dawson County's.
Category:	F3
Gender:	Both Males and Females
Department:	255 (Community Health Improvement)
Department Contact:	Christy Moore (98097)
Community Need:	Support of health improvement efforts with organizations who have goals in common with NGMC
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	4,000
Revenues:	200
Benefit:	3,800

Safe Kids Gainesville Hall/County

Description: Northeast Georgia Medical Center serves as lead agency for Safe Kids Gainesville/Hall County. The mission of Safe Kids is to reduce unintentional injuries and death in children 14 and under. In FY15, Safe Kids provided over 300 programs and events that reached an estimated 52,000 children and their family members, teachers and caregivers. Through these programs, over 5,400 safety devices were distributed to families who were in need of them. Safe Kids was funded in FY15 by The Medical Center Foundation's Healthy Journey Campaign.

Category:	A1
Gender:	Both Males and Females
Department:	253 (Safe Kids)
Department Contact:	Kim Martin
Community Need:	Reduce childhood injuries
Need Determined:	CHNA
Objectives:	Educate community of prevention of unintended injuries and child safety.
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	59,000
Expenses:	181,619
Revenues:	0
Benefit:	181,619

Salvation Army Support

Description:	NGMC made a donation to the Salvation Army to help serve people in need.
Category:	E1
Gender:	Both Males and Females
Department Contact:	
Community Need:	Support of health improvement efforts
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	1,000
Revenues:	200
Benefit:	800

Sepsis Alliance Donation

Description:	NGMC made a donation to the Sepsis Alliance to help with it's educational goals. Sepsis Alliance was created to raise sepsis awareness among both the general public and healthcare professionals. Sepsis awareness can and does save lives, yet fewer than half of American adults have ever heard the word.
Category:	E1
Gender:	Females
Department Contact:	
Community Need:	community support
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	1,000
Revenues:	200
Benefit:	800

Special Olympics Support

Description:	NGMC made a donation in support of Special Olympics. The mission of the Georgia Special Olympics is to provide sports training and athletic competition for children and adults with mental retardation. The lifetime benefits of participation in Special Olympics was documented in a study by the Yale University School of Medicine which demonstrated that individuals with mental retardation who participate in Special Olympic programs achieve higher success including living independently, maintaining employment, and developing closer social relationships.
Category:	E3
Gender:	Both Males and Females
Department:	255 (Community Health Improvement)
Department Contact:	Christy Moore (98097)
Community Need:	Support for community programs for people with disabilities (mental retardation)
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	500
Revenues:	0
Benefit:	500

Sports Medicine Athletic Care

Description:	The Sports Medicine Athletic Training Department provides medical care to area middle and high school athletic programs as well as 3 colleges and several athletic associations. The trainers provide this care during practices and games throughout the year. They provide injury assessment, rehabilitation, taping/bracing, exercise prescription, referral to sports medicine physicians, environmental awareness (heat and lightning) as well as concussion management. Since there is a partial marketing value, expenses are only counted at 50%.
Category:	F3
Gender:	Females
Department:	501 (NGPC Administration)
Department Contact:	
Community Need:	Injury prevention
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	30,000
Expenses:	175,000
Revenues:	0
Benefit:	175,000

Staff Time: Employee Giving Club and Medical Center Open

Description:	This entry reflects employee staff time devoted to raising funds for The Medical Center Foundation's employee giving club. Funds raised help support projects such as Safe Kids of Gainesville Hall County and donations to support the work of the American Heart Association, American Cancer Society and March of Dimes.
	The entry also reflects staff time in raising funds for a community health project through the annual Medical Center Open Golf Tournament. Martha Nesbitt, PhD, and Michael Callahan, MD, co-chairs of the 22nd Annual Medical Center Open, announced that this year's golf tournament raised \$238,550, setting a new record for the Open. The tournament's beneficiary was Northeast Georgia Speech Center, and proceeds fund specialized therapy equipment for an outdoor sensory garden, an indoor sensory room and play area, a 15-passenger van and a video security system.
Category:	E3
Gender:	Both Males and Females
Department:	848 (Foundation Operations)
Department Contact:	Nancy Colston (98099)
Community Need:	Sensory health needs for children; health improvement efforts
Staff Hours:	0.00
Volunteer Hours:	494.00
Persons:	Unknown
Expenses:	98,710
Revenues:	0
Benefit:	98,710

STEMI Conference

Description:	Hosted each year by NGMC, the Northeast Georgia Regional STEMI Conference brings together paramedics, EMS staff and doctors from across the state. They meet to discuss the state of the Northeast Georgia Regional STEMI System – a collaborative effort between Northeast Georgia Medical Center and EMS in 15 counties across the region to provide fast and efficient treatment to patients suffering severe heart attacks known as STEMI (S-T Segment Elevation Myocardial Infarction). STEMI patients are in danger because their arteries are blocked, and blood isn't able to get to the heart, which causes these large heart attacks. The STEMI Program makes sure information about the heart attack is sent to NGMC while the ambulance is en route, so a cardiologist is waiting to restore the patient's blood flow almost immediately after he or she arrives. Keynote speakers at the conference include the nation's leading cardiologists and experts in the study of regional approaches to heart attack care.
Category:	A1
Gender:	Both Males and Females
Department:	510 (Cardiology Administration)
Department Contact:	Tom Edwards
Community Need:	Heart Disease - Prevention, Education
Need Determined:	CHNA
Staff Hours:	1,650.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	118,751
Revenues:	0
Benefit:	118,751

Support for Fair Street Butler High Alumni Association Scholarship

Gender: Females	
Department Contact:	
Community Need: youth development	
Need Determined: CHNA	
Staff Hours: 0.00	
Volunteer Hours: 0.00	
Persons: Unknown	
Expenses: 200	
Revenues: 0	
Benefit: 200	

Support to Foothills AHEC

Description:	Foothills Area Health Education Center is a community-driven, non-profit corporation, supported by federal and local sources. The mission is to increase the supply and distribution of healthcare providers, especially in medically underserved areas. Through joint efforts, communities experience improved supply, distribution and retention of quality healthcare professionals. Foothills AHEC serves 31 counties in the Northeast Georgia area. This entry reflects employee benefits packages, phone, utilities and cleaning service expenses provided by NGMC.
Category:	F8
Gender:	Both Males and Females
Department:	245 (Foothills Area Health Network)
Department Contact:	Sheila Harrison
Community Need:	Access to Care - Providers and Prevention
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	88,198
Revenues:	0
Benefit:	88,198

The Wisdom Project

Description:	NGMC sponsored a lecture series titled, "Rediscovering Ourselves: A Path to Wisdom, Lecture on Living Fully and Intentionally in the Third Stage of Life."
Category:	E1
Gender:	Females
Department:	101 (Administration)
Department Contact:	
Community Need:	senior health
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown

Expenses:	500
Revenues:	50
Benefit:	450

United Way Pace Setter Campaign

Description:	Every year NGMC participates in the United Way Campaign to support different non- profit organizations in the community. In FY15, NGMC employees donated over \$113,000 toward the United Way Campaign. This entry reflects staff time and expenses incurred in raising funds for United Way employee donations.
Category:	E3
Gender:	Both Males and Females
Department:	634 (Employee Benefits)
Department Contact:	Judy Turk (91863)
Community Need:	Support of health improvement efforts in the community
Need Determined:	CHNA
Partners:	United Way of Hall County and other agencies
Staff Hours:	300.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	27,650
Revenues:	1,000
Benefit:	26,650

University of North GA: Support of ASN Program

Description:	NGMC partners with University of North Georgia to provide in kind support for the ASN (associates degree in nursing) program by providing funding for one full time faculty position as well as one part-time inkind faculty position.		
Category:	B2		
Gender:	Both Males and Females		
Department:	306 (Nursing Administration)		
Department Contact:	Trish Westbrook (91459)		
Community Need:	Access to Care - Providers and Prevention		
Need Determined:	CHNA		
Staff Hours:	0.00		
Volunteer Hours:	0.00		
Persons:	Unknown		
Expenses:	63,464		
Revenues:	0		
Benefit:	63,464		

WomenSource Sponsorship

Description:	NGMC donated funds to WomenSource, a non profit organization designed to help women succeed both professionally and personally with education on topics from health to finances.
Category:	F3
Gender:	Females
Department:	255 (Community Health Improvement)
Department Contact:	Christy Moore (98097)
Community Need:	Women's Health Issues

Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	Unknown
Expenses:	1,250
Revenues:	200
Benefit:	1,050

Youth Apprenticeship Program & Mentorship Program

Description:	This entry includes the Youth Apprenticeship Program whereby high school students come into the hospital and work for one class period in their day; 57 students participated this year. Also, this entry covers mentorship students, juniors and seniors in the Hall County School System, who are matched with a healthcare professional in their area of interest as part of a real-life career experience in an honors level elective. Twelve students participated in this program in FY15.
Category:	F8
Gender:	Both Males and Females
Department:	355 (Educational Services)
Department Contact:	Lawana Bryan (93817)
Community Need:	Access to Care - Providers & Prevention
Need Determined:	CHNA
Staff Hours:	0.00
Volunteer Hours:	0.00
Persons:	69
Expenses:	305,300
Revenues:	0
Benefit:	305,300

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Totals:

Number of Programs:	79
Staff Hours:	4,361.00
Volunteer Hours:	854.00
Persons:	117,297
Expenses:	6,484,978
Revenues:	135,535
Benefit:	6,349,443