

5/6/2014

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2012 through 9/30/2013

Allied Health Student Education

Description: Coordination of clinical rotations for allied health students at NGMC is the responsibility of a staff educator for educational affiliations. Educator maintains educational affiliation agreement with each school/program and ensures completion of all orientation and student health requirements prior to rotations. Most of these students work directly with NGMC staff since there are no instructors on campus, unlike nursing students who are accompanied by instructors.

Category: B3
Gender: Both Males and Females
Department: 355 (Educational Services)
Department Contact: Lawana Bryan (93817)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 482,493
Revenues: 0
Benefit: 482,493

American Cancer Society Support

Description: NGMC was the Premiere Sponsor for The American Cancer Society's Relay for Life in Hall County. The walk benefits cancer research and treatment. NGMC employee donations totaled \$12,393, and over 200 NGMC employees and friends participated. This entry reflects sponsorship and expenses associated with NGMC participation and does not include employee donations. NGMC also sponsors Relay for Life in Stephens County and Braselton, and those sponsorships are also reflected here.

Category: E1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 15,210
Revenues: 1,000
Benefit: 14,210

American Heart Association Heart Ball

Description: NGMC was a sponsor for the Hall County Division of the American Heart Association's Annual Heart Ball. This annual event is held to honor a local community member with the money raised going to fund research and educational programs regarding heart disease. The 2013 honoree was Mr. Jimmy Adams.

Category: E1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown

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Program Detail Full

For period from 10/1/2012 through 9/30/2013

Expenses: 7,500
Revenues: 250
Benefit: 7,250

American Heart Walk- Hall County

Description: NGMC was a major sponsor for The American Heart Association's American Heart Walk in Gainesville. The walk benefits research and local community education and was held in September. NGMC employee donations totaled \$12,025.80 and over 300 employees and their family members participated. This entry reflects support provided by Public Relations and Community Health Improvement.

Category: E1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Community Need: Heart Disease and Stroke
Need Determined: CHNA
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 4,084
Revenues: 500
Benefit: 3,584

American Red Cross, NE GA Chapter

Description: NGMC provides office space for the American Red Cross.

Category: E3
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 48,249
Revenues: 0
Benefit: 48,249

Blood Drives

Description: NGMC sponsors blood drives for the American Red Cross and LifeSouth throughout the year. NGMC collected 477 units of blood in FY13. The costs reflected here include staff time to coordinate and expenses incurred in hosting the blood drives.

Category: E3
Gender: Both Males and Females
Department: 634 (Employee Benefits)
Department Contact: Judy Turk (91863)
Staff: 50.00

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Program Detail Full

For period from 10/1/2012 through 9/30/2013

Volunteer: 0.00
Persons: 800
Expenses: 4,481
Revenues: 0
Benefit: 4,481

Boy Scouts of America

Description: This entry reflects donations to this organization which help provide children with programs teaching the values of citizenship, character development, and personal fitness to young men.

Category: F3

Gender: Males

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Staff: 0.00

Volunteer: 0.00

Persons: Unknown

Expenses: 2,500

Revenues: 250

Benefit: 2,250

Boys and Girls Clubs of Hall County

Description: Donation to support youth development program for children and teens in the areas of education, arts, recreation, sports and leadership.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Staff: 0.00

Volunteer: 0.00

Persons: Unknown

Expenses: 1,500

Revenues: 200

Benefit: 1,300

Brenau University Donation for BULLI

Description: NGMC gave a donation to help support Brenau's BULLI Program (Brenau University Learning and Leisure Institute) which helps older adults have opportunities to learn and grow in the areas of academics, the arts, self-improvement and health and wellness.

Category: F5

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Staff: 0.00

Volunteer: 0.00

Persons: Unknown

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Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2012 through 9/30/2013

Expenses: 500
Revenues: 0
Benefit: 500

Cancer Information Line

Description: NGMC operates a Cancer Information Line 1(800) 466-5416. This is a free telephone service for northeast Georgia communities that provides information, education and resources to cancer patients, family members, and the general public.

Category: A3
Gender: Females

Department: 520 (Oncology Administration)

Department Contact: Todd Sigmon

Staff: 0.00

Volunteer: 0.00

Persons: Unknown

Expenses: 18,765

Revenues: 0

Benefit: 18,765

Cardiology Clinic at Good News Clinics (indigent care clinic)

Description: NGMC nurse provides a cardiology clinic at the local indigent clinic, Good News Clinics. 3 - 4 Mondays per month.

Category: A3
Gender: Females

Department: 337 (Disease Management)

Department Contact: Susan Irick

Staff: 232.00

Volunteer: 0.00

Persons: 25

Expenses: 13,643

Revenues: 0

Benefit: 13,643

Celebrate a Healthy North Georgia

Description: NGMC sponsored District II Public Health's Celebrate a Healthy North Georgia event. The purpose was to celebrate, educate and communicate the latest information on health problems, programs and practices. Session presenters were Carolyn Crump, PhD., and James Emery, MPH, of the University of North Carolina's Gillings School of Public Health.

Category: E1
Gender: Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Staff: 0.00

Volunteer: 0.00

Persons: Unknown

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For period from 10/1/2012 through 9/30/2013

Expenses: 1,000
Revenues: 100
Benefit: 900

Children's Center for Hope and Healing

Description: NGMC provided a sponsorship for The Children's Center for Hope and Healing, which is a community non profit providing counseling services to children affected by sexual abuse.
Category: F3
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 1,000
Revenues: 200
Benefit: 800

Communicare

Description: The Public Relations Department produces an annual health education magazine. The goal of Communicare is to educate the public at large on health related issues and to create an awareness of the services the community provides. Due to partial marketing value, only 50% of the cost related to Communicare is counted as a community benefit.
Category: A1
Gender: Both Males and Females
Department: 641 (Public Relations)
Department Contact: Melissa Tymchuk (91015)
Baseline/Goal:
Staff: 0.00
Volunteer: 0.00
Persons: 120,000
Expenses: 35,016
Revenues: 23,801
Benefit: 11,215

Community Based Vocational Instruction

Description: NGMC is a training site for handicapped high school students. Students work approximately 3 times per week for a few hours with an instructor from the school and work in materials management, nutritional services, pharmacy and linens. They gain knowledge outside the classroom by learning different skills and are able to get jobs when they graduate. NGMC provides a meal for students and their instructors while they are working; 11 students and 2 instructors participated this year.
Category: F8
Gender: Both Males and Females
Department: 355 (Educational Services)

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Department Contact: Lawana Bryan (93817)
Staff: 0.00
Volunteer: 0.00
Persons: 21
Expenses: 2,709
Revenues: 0
Benefit: 2,709

Community Benefit Operations

Description: This entry reflects operational costs for the Community Health Improvement Department at NGMC which facilitates the following: Maintains/fosters community partnerships on behalf of NGMC: Community Health Needs Assessment, Good News Clinics, Health Initiative Consortium, Health Access, Gainesville-Hall County Safe Kids Coalition, Hall County Family Connection; coordinates Community Benefit Tracking for the organization; works in leadership position with The Medical Center Foundation on fundraising project selection, tracking and accountability; oversees all sponsorships and donations on behalf of NGMC; responsible for NGMC serving as Lead Agency for Gainesville-Hall County Safe Kids Coalition, award winning on state and national levels (manage 1 FTE,); oversees community assessment work in conjunction with volunteer community leaders; coordinates select outreach/screenings/health education/special events often with employee volunteers; writes select grants and award applications.

Category: G1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 133,366
Revenues: 0
Benefit: 133,366

Community Education: Deep Brain Stimulation

Description: An educational seminar was provided about Deep Brain Stimulation for people with Parkinson's Disease or Essential Tremor. Speakers were John Goreck, MD and Frank McDonald, MD. It was held in Rabun County and 28 community members attended.

Category: A1
Gender: Females
Department: 641 (Public Relations)
Department Contact: Melissa Tymchuk (91015)
Staff: 16.00
Volunteer: 0.00
Persons: 28
Expenses: 4,451
Revenues: 0
Benefit: 4,451

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Community Education: Heart Health

Description: NGMC worked with YMCA of Georgia's Piedmont to provide this seminar to teach the public the basic principles of heart-healthy living. Over 40 were in attendance.

Category: A1

Gender: Females

Department: 641 (Public Relations)

Department Contact: Melissa Tymchuk (91015)

Staff: 8.00

Volunteer: 0.00

Persons: 40

Expenses: 1,810

Revenues: 0

Benefit: 1,810

Community Education: Prostate Cancer

Description: NGMC offered two seminars, one in Flowery Branch and one in Gainesville, on prostate cancer and knowing your stats.

Category: A1

Gender: Females

Department: 520 (Oncology Administration)

Department Contact: Todd Sigmon

Staff: 29.00

Volunteer: 0.00

Persons: 132

Expenses: 15,117

Revenues: 0

Benefit: 15,117

Community Health Needs Assessment

Description: Northeast Georgia Medical Center (NGMC), with input from the community, completed a Community Health Needs Assessment (CHNA) in 2013. NGMC's assessment included a secondary data scan and a community health profile for Hall County. The assessment focuses mainly on the needs of the community's most vulnerable populations, particularly those with low-incomes who are uninsured. Six focus groups were held and nearly 25 one-on-one interviews were conducted with stakeholders. The study culminated in the identification of 10 priority health needs.

Go to www.nghs.com to see a spreadsheet of initiatives and activities Northeast Georgia Medical Center is involved with which address those needs. Many activities overlap different priorities, and NGMC's involvement ranges from providing the activity itself to contributing in some way. The spreadsheet highlights many of the organization's efforts to address identified community health needs.

Category: G2

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

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For period from 10/1/2012 through 9/30/2013

Department Contact: Christy Moore (98097)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 114,924
Revenues: 0
Benefit: 114,924

Continuing Medical Education (CME) Programs

Description: This entry reflects CME activities provided for physicians and allied health personnel within NGMC and also offered outside the organization. In FY13, there were 138 CMEs provided to 1,956 physicians and 4,180 other health care providers.

Category: B1
Gender: Both Males and Females
Department: 355 (Educational Services)
Department Contact: Lawana Bryan (93817)
Staff: 0.00
Volunteer: 0.00
Persons: 6,000
Expenses: 92,485
Revenues: 0
Benefit: 92,485

Continuing Nursing Education

Description: NGMC is an approved provider of continuing nursing education by the Georgia Nurses Association, an accredited approver by the American Nurses Credentialing Center's COA. NGMC provides continuing educational activities to nurses and healthcare professionals designed to enhance knowledge and skills needed for quality healthcare. The intent of the education activities is to increase the awareness of current health issues and assist healthcare professionals in providing exceptional healthcare. This year's education was a Maternal Child Update.

Category: B2
Gender: Females
Department: 355 (Educational Services)
Department Contact: Lawana Bryan
Staff: 0.00
Volunteer: 0.00
Persons: 90
Expenses: 3,698
Revenues: 0
Benefit: 3,698

Diabetes Support Groups, Education and Screenings

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Description: This entry reflects staff time and cost for diabetes outreach/screenings, and support groups offered by NGMC. A total of approximately 8 support groups and 11 education programs/screenings were offered serving over 1,000 people. The support groups are open to the community.

Category: A1
Gender: Both Males and Females
Department: 311 (Diabetes Education)
Department Contact: Leigh Pascucelli (93899)
Staff: 246.00
Volunteer: 0.00
Persons: 1,099
Expenses: 4,612
Revenues: 0
Benefit: 4,612

Donation to Community Helping Place

Description: NGMC made a donation to the health clinic for needy families in Lumpkin County.

Category: E1
Gender: Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 250
Revenues: 0
Benefit: 250

Donation to Diversity Project

Description: NGMC donated funds to offset expenses for the 2013 Diversity Breakfast at which community leaders shared community health needs assessment data regarding educational needs of the community and how it impacts the economy including jobs in healthcare and other important service areas.

Category: F8
Gender: Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 500
Revenues: 0
Benefit: 500

Donation to Georgia Mountains Food Bank

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For period from 10/1/2012 through 9/30/2013

Description: NGMC made a donation to help support the Georgia Mountains Food Bank. GMFB provides a vital link between sources of food supplies and hardworking community-based partner agencies who help get the food into the hands of families and individuals who need it.

Category: E1

Gender: Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Staff: 0.00

Volunteer: 0.00

Persons: Unknown

Expenses: 250

Revenues: 0

Benefit: 250

Donation to Support Feeding Our Future

Description: NGMC made a donation to the Junior League for their "Feed the Future" program which helps feed children in need over the weekend when they cannot get school lunches.

Category: E1

Gender: Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Staff: 0.00

Volunteer: 0.00

Persons: Unknown

Expenses: 750

Revenues: 0

Benefit: 750

Eagle Ranch Support

Description: NGMC gives a donation to help support Eagle Ranch. Eagle Ranch provides a Christ-centered home for 54 boys and girls aged 6-18 who are in need of a stronger family support system. Their goal is the spiritual, intellectual, emotional, social and physical development of children and the eventual reunification with their natural families whenever possible.

Category: F3

Gender: Both Males and Females

Department Contact:

Staff: 0.00

Volunteer: 0.00

Persons: Unknown

Expenses: 300

Revenues: 100

Benefit: 200

Edmondson-Telford Center for Children

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For period from 10/1/2012 through 9/30/2013

Description: NGMC was a hole sponsor for the Annual Phil Niekro Golf Classic benefitting the Edmondson-Telford Center for Children, an Emergency Children's Shelter.

Category: F3
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 250
Revenues: 100
Benefit: 150

Elachee Nature Center Support

Description: NGMC served as a sponsor to help raise money for the Elachee Nature Science Center, which is the premiere environmental education facility in Georgia. Elachee provides environmental literacy through quality educational field trip experiences, museum exhibits, programs for families and children, and resources for schools, scouts, groups and the general public.

Category: F4
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 900
Revenues: 200
Benefit: 700

Equipment Donations to NonProfit organizations

Description: NGMC made significant equipment donations in FY13 to schools, churches and other non profit agencies that improve health and quality of life of area citizens.

Category: E3
Gender: Both Males and Females
Department: 127 (Purchasing)
Department Contact: Vera Forrester (93496)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 14,427
Revenues: 0
Benefit: 14,427

Financial Navigators

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For period from 10/1/2012 through 9/30/2013

Description: NGMC has financial assistance counselors who help patients become insured, be it through Medicaid, PeachCare, or other programs. NGMC is currently making financial counselors into "Financial Navigators." The newly designed team focuses on being advocates for uninsured and under-insured patients aiding them in finding viable means to access care. The team's focus will be finding the best solutions for helping patients apply for Medicaid, disability, accessing the new healthcare exchanges, or processing charity when appropriate. The team is undergoing training to become certified in this area as "Certified Healthcare Reform Specialists."

Category: A1
Gender: Females
Department: 574 (Financial Operations)
Department Contact: Marti Strand
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 62,590
Revenues: 0
Benefit: 62,590

Flu and Pneumonia Program for Guest House

Description: NGMC provides flu and pneumonia vaccinations at no charge for clients at The Guest House, provider of adult day services. These are often frail and elderly who have a difficult time getting to their physician.

Category: A2
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff: 20.00
Volunteer: 0.00
Persons: Unknown
Expenses: 1,629
Revenues: 0
Benefit: 1,629

Gainesville Kiwanis Club Support

Description: The Kiwanis Club is involved in many community service projects that benefit the community's youth. This entry reflects a donation to the Kiwanis of Gainesville to help support their youth programs.

Category: F3
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 1,225
Revenues: 200
Benefit: 1,025

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Gateway Domestic Violence Center

Description: This entry represents a donation to help support Gateway Domestic Violence Center. Through crisis intervention, comprehensive support, and community collaboration, Gateway Domestic Violence Center helps create an environment for clients that offers safe, healthy, self-sufficient growth and violence prevention.

Category: F7

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Staff: 0.00

Volunteer: 0.00

Persons: Unknown

Expenses: 500

Revenues: 100

Benefit: 400

Getting Older and Better Seminar

Description: The Medical Center Auxiliary sponsored two Getting Older & Better Workshops in FY13 and over 200 attended the workshops which focused on eye and skin health.

Category: A1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Staff: 0.00

Volunteer: 0.00

Persons: 520

Expenses: 8,330

Revenues: 0

Benefit: 8,330

Glory, Hope and Life Sponsorship

Description: NGMC gave a donation to help support this organization. Proceeds are used to improve the lives of individuals in the community who have been touched by cancer.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Staff: 0.00

Volunteer: 0.00

Persons: Unknown

Expenses: 550

Revenues: 0

Benefit: 550

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Good News Clinics Support

Description: NGMC provides financial support yearly to the Good News (indigent) Clinic.
Category: E1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 317,415
Revenues: 775
Benefit: 316,640

Guest House Donation

Description: The Guest House is a non-profit agency providing day care for the frail elderly in our community. The Guest House strives to foster friendships, provide recreation and supply medical monitoring in a warm, caring environment. The goal of Guest House is for their clients to remain as active and independent as possible delaying or replacing the need for long-term care placement.
Category: E1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 500
Revenues: 120
Benefit: 380

Health Department Support

Description: NGMC helps fund a primary care clinic at the Hall County Health Department to improve access to primary healthcare services for low-income people in our community.
Category: A2
Gender: Both Males and Females
Department: 101 (Administration)
Department Contact: Linda Nicholson
Staff: 0.00
Volunteer: 0.00
Persons: 12,531
Expenses: 511,767
Revenues: 0
Benefit: 511,767

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Health Sciences Library & Resource Center

Description: The Health Sciences Library and Resource Center at NGMC serves the health information needs of the Northeast Georgia community expanding to 13 surrounding counties. Consumers, patients and their family member have access to credible resources relating to medical symptoms, conditions and treatments. The Resource Center encourages visitors to make healthy choices and become active, informed partners in their healthcare. In 2013, welcomed 12,960 visitors to the Consumer side of the library. This was 47% of total library traffic.

Category: A1
Gender: Females
Department: 355 (Educational Services)
Department Contact: Lawana Bryan (93817)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 50,750
Revenues: 0
Benefit: 50,750

Heart Failure Clinic at Good News Clinics

Description: An NGMC nurse practitioner operates a heart failure clinic at the Good News Clinics, our local indigent clinic. Since 2007, only 8 patients out of 350 have been readmitted to the hospital.

Category: A3
Gender: Females
Department: 510 (Cardiology Administration)
Department Contact: Tom Edwards
Staff: 200.00
Volunteer: 0.00
Persons: 350
Expenses: 9,758
Revenues: 0
Benefit: 9,758

Hospice Bereavement Camps and Support Groups

Description: Hospice of NGMC provided 37 bereavement support groups and one camp for children dealing with the loss of someone close to them. Over 700 individuals were served through these programs.

Category: A1
Gender: Both Males and Females
Department: 451 (Hospice)
Department Contact: Rhonda Rogers
Staff: 0.00
Volunteer: 0.00
Persons: 700
Expenses: 54,376
Revenues: 0
Benefit: 54,376

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Indigent Patient Fund

Description: This entry reflects the financial assistance provided for indigent patients to obtain urgently needed discharge medications and transportation. Individuals eligible for these funds are those patients whose needs cannot be met through primary insurance, their own personal funds, government programs, or other charitable services. This helps to ensure medication compliance and maximize conditions for recovery and recuperation.

Category: A3
Gender: Females
Department: 169 (Case Management)
Department Contact: Veran Smith
Staff: 0.00
Volunteer: 0.00
Persons: 292
Expenses: 19,986
Revenues: 0
Benefit: 19,986

Job Shadowing

Description: This program is coordinated via the Educational Services Department and allows high school and post secondary students from area schools to shadow professional healthcare staff for the purpose of better understanding the various healthcare roles. The primary purpose is to foster student interest in healthcare fields and encourage enrollment in programs of study that would train and educate future healthcare workers. This is an observational program requiring a staff mentor.

Category: F8
Gender: Both Males and Females
Department: 355 (Educational Services)
Department Contact: Lawana Bryan (93817)
Staff: 0.00
Volunteer: 0.00
Persons: 77
Expenses: 5,815
Revenues: 0
Benefit: 5,815

Leadership Journal

Description: This entry reflects NGMC employees who serve in leadership positions on state and local boards on hospital time, or those who volunteer for community outreach efforts on behalf of NGMC.

Category: F9
Gender: Females
Department Contact:
Staff: 0.00
Volunteer: 0.00

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Persons: Unknown
Expenses: 807
Revenues: 0
Benefit: 807

March of Dimes Walk America

Description: NGMC was a sponsor for The March of Dimes Walk America in Hall County. Proceeds benefit the fight to prevent birth defects and the related problems of low-birth weight and infant mortality. The walk was held on April 28. NGMC employee donations totalled \$6,181, and over 250 people participated. This entry reflects expenses associated with NGMC participation and donation to March of Dimes' efforts.

Category: E1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 4,879
Revenues: 400
Benefit: 4,479

Mended Hearts Support Group

Description: Mended Hearts volunteers provided over 6,000 patient visits in FY13. Mended Hearts is a support group that offers moral support to patients with heart disease.

Category: A1
Gender: Both Males and Females
Department: 247 (Volunteer Services)
Department Contact: Lynne Allen (91720)
Staff: 175.00
Volunteer: 0.00
Persons: 2,941
Expenses: 9,883
Revenues: 0
Benefit: 9,883

NGHS Exhibit at INK (Interactive Neighborhood for Kids)

Description: NGHS sponsored a hospital exhibit at Interactive Neighborhood for Kids to provide a hands on "hospital" experience for children and to promote the idea of careers in health services. It also provides health education on children's safety.

Category: F3
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff: 0.00

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Volunteer: 0.00
Persons: Unknown
Expenses: 5,961
Revenues: 2,000
Benefit: 3,961

Northeast Georgia Council - Girl Scouts Support

Description: The Northeast Georgia Girl Scout Council annually serves over 5,000 girls ages 5-17 in 25 counties in Northeast Georgia, including Hall County. Girl Scouts is a volunteer-based organization that relies on the efforts of adult volunteers. It also relies on the support and resources of individuals and communities throughout Northeast Georgia to continue to offer quality programs for girls. NGMC sponsored a table at their annual "Woman of Distinction" luncheon. The money raised by the luncheon supports the operations of the NE GA Girl Scouts.

Category: F3
Gender: Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 1,000
Revenues: 200
Benefit: 800

Nurse Extern Program

Description: NGMC provides a 10-week summer program for rising senior nursing students to work on nursing units as employees to gain additional clinical skills and critical thinking skills. The externs are oriented as a group to the organization, then placed on nursing units for the remainder of the program with the exception of a few educational activities. All applicants are interviewed by recruiters and nursing managers prior to acceptance into the program.

Category: B2
Gender: Both Males and Females
Department: 355 (Educational Services)
Department Contact: Lawana Bryan (93817)
Staff: 0.00
Volunteer: 0.00
Persons: 33
Expenses: 212,659
Revenues: 0
Benefit: 212,659

Nurseline

5/6/2014

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2012 through 9/30/2013

Description: Nurseline is a free service to the public that provides telephone triage and health information services. This service increases our region's and our community's access to medical information; eliminates medical information calls to the ED, thereby allowing nurses to care for the patients in the department in a more customer friendly manner; provides standardized medical information instead of just "nursing judgments"; and helps off-load physician office medical information calls, allowing them more time for their patients.

Category: A3
Gender: Both Males and Females
Department: 326 (Emergency Room)
Department Contact: Kay Smith (91200)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 309,589
Revenues: 0
Benefit: 309,589

Nursing Scholarships

Description: In FY13, NGMC provided \$8,069 in scholarships to non-employed students in nursing programs of study.

Category: B4
Gender: Both Males and Females
Department: 355 (Educational Services)
Department Contact: Lawana Bryan (93817)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 8,069
Revenues: 0
Benefit: 8,069

Nursing Student Education

Description: This entry reflects coordination of clinical rotations for all nursing students at NGMC. Includes faculty and student orientation, educational affiliation agreement maintenance and completion of all health and legal requirements prior to first rotation.

Category: B2
Gender: Both Males and Females
Department: 355 (Educational Services)
Department Contact: Lawana Bryan (93817)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 90,230
Revenues: 0
Benefit: 90,230

5/6/2014

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2012 through 9/30/2013

Oncology Outreach

Description: This entry reflects the 2013 community education programs and screenings provided by oncology services, most of which focus on the uninsured or low-income populations.

Category: A1

Gender: Both Males and Females

Department: 520 (Oncology Administration)

Department Contact: Tom Enright

Staff: 0.00

Volunteer: 0.00

Persons: 2,328

Expenses: 7,069

Revenues: 0

Benefit: 7,069

Oncology Research

Description: In FY013, NGMC had an average of 60 clinical research studies open and enrolled 80 patients into clinical trials. The studies run the spectrum of breast, lung, colon, prostate, bladder and thyroid cancers. Cancer treatment may be multi disciplinary and include chemotherapy, radiation therapy and surgery. The majority of research studies are opened through the National Cancer Institute oncology cooperative groups. We also conduct research through the Sarah Cannon Research Consortium.

Category: D1

Gender: Both Males and Females

Department: 520 (Oncology Administration)

Department Contact: Tom Enright

Staff: 0.00

Volunteer: 0.00

Persons: 80

Expenses: 545,759

Revenues: 174,535

Benefit: 371,224

Partners in Education

Description: The Gainesville/Hall County Chamber of Commerce provides the opportunity for businesses and educational institutions to partner. Through this partnership, they work together to build educational opportunities and resources for the community. NGMC is Partners in Education for West Hall High School and North Hall Middle School. Staff time and supplies are reflected in this entry.

Category: F3

Gender: Both Males and Females

Department: 355 (Educational Services)

Department Contact: Lawana Bryan (93817)

Staff: 0.00

Volunteer: 0.00

5/6/2014

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2012 through 9/30/2013

Persons: Unknown
Expenses: 1,540
Revenues: 0
Benefit: 1,540

Pastoral Outreach Programs

Description: NGMC's pastoral care department, under the leadership of Jeff Thompson, held two clergy seminars in FY13, two units of clinical pastoral education, and seven lunch and learn meetings for volunteer chaplains. The seminars were on the topics of palliative care and pastoral issues with organ/tissue donation. Over 80 clergy members from across North Georgia participated in these events.

Category: B3
Gender: Both Males and Females
Department: 691 (Pastoral Care)
Department Contact: Jeff Thompson
Staff: 0.00
Volunteer: 0.00
Persons: 83
Expenses: 9,047
Revenues: 0
Benefit: 9,047

Patient Navigators

Description: NGMC has a patient navigation program. This program provides cancer patients with guidance throughout their cancer journey, and they are seen as a "living resource directory" for patients. Services include: providing emotional support, helping patients understand their diagnosis, communicating with healthcare staff and providers, addressing logistical issues such as transportation needs, and helping patients understand medical terms and treatment options. The Cancer Center offers the community two patient navigators as part of a comprehensive Patient Navigation program: One RN is a certified breast health navigator who works exclusively with breast cancer patients; and the second is an American Cancer Society patient resource navigator who assists all cancer patients and is bilingual.

Category: A3
Gender: Females
Department: 520 (Oncology Administration)
Department Contact: Todd Sigmon
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 187,650
Revenues: 0
Benefit: 187,650

Pharmacy Residency Program

5/6/2014

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2012 through 9/30/2013

Description: The pharmacy residency program at NGMC is a one-year postgraduate training program for licensed pharmacists. The program provides direct clinical pharmacy experience in the areas of critical care, cardiology, internal medicine, emergency medicine, oncology, and women and children's health with a goal of graduating a practitioner who is prepared to accept a clinical pharmacy position in any number of settings.

Category: B3
Gender: Both Males and Females
Department: 217 (Pharmacy Residency Program)
Department Contact: Melissa Frank
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 115,162
Revenues: 0
Benefit: 115,162

Prenatal Program at the Health Department

Description: NGMC partners with the Hall County Health Department and The Longstreet Clinic to improve birth outcomes by increasing the early initiation of prenatal care on a cost effective basis for low income, uninsured pregnant women without regard to such women's ability to pay for such services.

Category: A2
Gender: Females
Department Contact:
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 200,000
Revenues: 0
Benefit: 200,000

Prescription Drug Abuse Programming

Description: As part of a community focused effort to reduce prescription drug abuse, NGMC has instituted specialized prescription medication guidelines with particular focus in the Emergency Room. There is a national epidemic of prescription narcotic abuse and in Hall County during 2011 more people died of narcotic overdose than from motor vehicle accidents. With this in mind, NGMC put into place new policies and protocols to assist in the management and tracking of ED narcotic use and prescriptions. This is in compliance with state and nationwide efforts to save lives. This entry includes sponsorship for the Think About It Campaign

Category: A1
Gender: Both Males and Females
Department: 326 (Emergency Room)
Department Contact: Kay Smith (91200)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 5,000

5/6/2014

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2012 through 9/30/2013

Revenues: 350
Benefit: 4,650

Project SEARCH

Description: Project SEARCH provides employment and education opportunities for individuals with mild to moderate disabilities. The program is dedicated to workforce development that benefits the individual, community and workplace. Employers are challenged to increase employment opportunities for qualified persons with disabilities and to advocate on behalf of their employment to other organizations in their communities. The High School Transition Program is a one-year educational program for students with disabilities in their last year of high school. It is targeted for students whose main goal is competitive employment. 11 students and 2 job coaches participated in FY13. The students work 20 hours per week in each assigned dept. Mentors are assigned in each dept. Mentors also attend a monthly meeting to discuss progress/needs of students. Various NGMC employees, in addition to the mentors, offer assistance and education as needs arise.

Category: F8
Gender: Both Males and Females
Department: 355 (Educational Services)
Department Contact: Lawana Bryan (93817)
Staff: 0.00
Volunteer: 0.00
Persons: 22
Expenses: 77,545
Revenues: 0
Benefit: 77,545

Radiology Tech Program

Description: NGMC partners with Lanier Technical College to house the Radiology Tech program at Lanier Park Campus. 4 classrooms full time. NGMC also provides one faculty salary.

Category: B3
Gender: Both Males and Females
Department: 355 (Educational Services)
Department Contact: Lawana Bryan (93817)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 110,541
Revenues: 0
Benefit: 110,541

Rotary Club of South Hall County

Description: NGMC sponsored Rotary Club of South Hall County's fundraiser to benefit community programs such as the Georgia Mountain Food Bank, foster children programs, and more.

Category: F3
Gender: Both Males and Females
Department: 255 (Community Health Improvement)

5/6/2014

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2012 through 9/30/2013

Department Contact: Christy Moore (98097)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 3,000
Revenues: 200
Benefit: 2,800

Safe Kids Gainesville Hall/County

Description: Northeast Georgia Medical Center serves as lead agency for Safe Kids Gainesville/Hall County. The mission of Safe Kids is to reduce unintentional injuries and death in children 14 and under. In FY13, Safe Kids provided over 367 programs and events that reached an estimated 58,000 children and their family members, teachers and caregivers. Through these programs, over 3,241 safety devices were distributed to families who were in need of them. Safe Kids was funded in FY13 by The Medical Center Foundation's Healthy Journey Campaign.

Category: A1
Gender: Both Males and Females
Department: 253 (Safe Kids)
Department Contact: Kim Martin
Objective: Educate community of prevention of unintended injuries and child safety.
Baseline/Goal: Specific to each program
Staff: 0.00
Volunteer: 0.00
Persons: 58,000
Expenses: 139,060
Revenues: 0
Benefit: 139,060

Salvation Army Bell Ringing

Description: Eleven NGMC employees rang the bell for the Salvation Army at Lakeshore Mall on December 5 to help the Salvation Army raise funds for the Red Kettle Drive. This helped the Salvation Army serve people with assistance, programs, and services.

Category: E3
Gender: Females
Department Contact:
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 344
Revenues: 0
Benefit: 344

Speakers Bureau

5/6/2014

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2012 through 9/30/2013

Description: Throughout the year, NGMC employees speak to various community groups to improve community health status through collaborative efforts with community partners. This entry reflects staff time of employees who spoke on behalf of NGMC.

Category: A1
Gender: Both Males and Females
Department: 641 (Public Relations)
Department Contact: Melissa Tymchuk (91015)
Staff: 300.00
Volunteer: 0.00
Persons: 2,163
Expenses: 14,695
Revenues: 0
Benefit: 14,695

Sports Medicine Athletic Care

Description: The Sports Medicine Athletic Training Department provides medical care to area middle and high school athletic programs. The trainers provide this care during practices and games throughout the year. They provide injury assessment, rehabilitation, taping/bracing, exercise prescription, referral to sports medicine physicians, environmental awareness (heat and lightning) as well as concussion management. Since there is a partial marketing value, expenses are only counted at 50%.

Category: F3
Gender: Females
Department: 501 (NGPC Administration)
Department Contact:
Staff: 0.00
Volunteer: 0.00
Persons: 309,000
Expenses: 131,395
Revenues: 0
Benefit: 131,395

Staff Time: Employee Giving Club and Medical Center Open

Description: This entry reflects employee staff time devoted to raising funds for The Medical Center Foundation's employee giving club. Funds raised help support projects such as Safe Kids of Gainesville Hall County and donations to support the work of the American Heart Association, American Cancer Society and March of Dimes.

Category: E3
Gender: Both Males and Females
Department: 848 (Foundation Operations)
Department Contact: Nancy Colston (98099)
Staff: 0.00
Volunteer: 247.00
Persons: Unknown
Expenses: 8,518
Revenues: 0
Benefit: 8,518

5/6/2014

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2012 through 9/30/2013

STEMI Conference

Description: Hosted each year by NGMC, the Northeast Georgia Regional STEMI Conference brings together paramedics, EMS staff and doctors from across the state. They meet to discuss the state of the Northeast Georgia Regional STEMI System – a collaborative effort between Northeast Georgia Medical Center and EMS in 15 counties across the region to provide fast and efficient treatment to patients suffering severe heart attacks known as STEMI (S-T Segment Elevation Myocardial Infarction). STEMI patients are in danger because their arteries are blocked, and blood isn't able to get to the heart, which causes these large heart attacks. The STEMI Program makes sure information about the heart attack is sent to NGMC while the ambulance is en route, so a cardiologist is waiting to restore the patient's blood flow almost immediately after he or she arrives. Keynote speakers at the conference include the nation's leading cardiologists and experts in the study of regional approaches to heart attack care.

The STEMI program benefits all patients, regardless of ability to pay.

Category: A1
Gender: Females
Department: 510 (Cardiology Administration)
Department Contact: Tom Edwards
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 35,638
Revenues: 0
Benefit: 35,638

Stroke Support Group

Description: NGMC offers a stroke support group for anyone with any type of brain injury, including stroke, and family members. This entry reflects staff time and expenses associated with the stroke support group.

Category: A1
Gender: Both Males and Females
Department: 306 (Nursing Administration)
Department Contact: Trish Westbrook (91459)
Staff: 75.00
Volunteer: 0.00
Persons: 200
Expenses: 4,775
Revenues: 0
Benefit: 4,775

Support to Foothills AHEC

5/6/2014

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2012 through 9/30/2013

Description: Foothills Area Health Education Center is a community-driven, non-profit corporation, supported by federal and local sources. The mission is to increase the supply and distribution of healthcare providers, especially in medically underserved areas. Through joint efforts, communities experience improved supply, distribution and retention of quality healthcare professionals. Foothills AHEC serves 31 counties in the Northeast Georgia area. This entry reflects employee benefits packages, phone, utilities and cleaning service expenses provided by NGMC.

Category: F8
Gender: Both Males and Females
Department: 245 (Foothills Area Health Network)
Department Contact: Sheila Harrison
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 72,980
Revenues: 0
Benefit: 72,980

Teen Pregnancy Prevention Donation

Description: NGMC contributed to Teen Pregnancy Prevention. Teen Pregnancy Prevention is an organization that provides programs, counseling and support services addressing the critical issue of teenage pregnancy in the Gainesville/Hall County community. This entry reflects the donation.

Category: E1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff: 0.00
Volunteer: 0.00
Persons: Unknown
Expenses: 250
Revenues: 0
Benefit: 250

The Wisdom Project

Description: The initiative is a leadership program for senior residents sponsored by Brenau University's Center for Lifetime Study. It seeks to recruit those 50 and older "to share their wisdom, experiences and talents in creative ways through action and advocacy on behalf of Hall County." NGMC sponsored 2 participants in the program: Henry Roberts and Carol Perkins.

Category: F5
Gender: Females
Department: 101 (Administration)
Department Contact:
Staff: 0.00
Volunteer: 0.00
Persons: 3
Expenses: 350
Revenues: 0

5/6/2014

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2012 through 9/30/2013

Benefit: 350

United Way Pace Setter Campaign

Description: Every year NGMC participates in the United Way Campaign to support different non- profit organizations in the community. In FY13, NGMC employees donated over \$107,505 toward the United Way Campaign. This entry reflects staff time and expenses incurred in raising funds for United Way employee donations.

Category: E3

Gender: Both Males and Females

Department: 634 (Employee Benefits)

Department Contact: Judy Turk (91863)

Objective: Fund raiser for the Community

Partners: United Way of Hall County and other agencies

Staff: 90.00

Volunteer: 0.00

Persons: Unknown

Expenses: 18,239

Revenues: 500

Benefit: 17,739

University of North GA: Support of ASN Program

Description: NGMC partners with North Georgia College and State University to provide in kind support for the ASN (associates degree in nursing) program by providing funding for one full time faculty position.

Category: B2

Gender: Both Males and Females

Department: 306 (Nursing Administration)

Department Contact: Trish Westbrook (91459)

Staff: 0.00

Volunteer: 0.00

Persons: Unknown

Expenses: 69,681

Revenues: 0

Benefit: 69,681

WomenSource Sponsorship

Description: NGMC donated funds to WomenSource, a non profit organization designed to help women succeed both professionally and personally with education on topics from health to finances. NGMC hosted a Health Series for WomenSource in FY13.

Category: F3

Gender: Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Staff: 0.00

Volunteer: 0.00

5/6/2014

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2012 through 9/30/2013

Persons: Unknown
Expenses: 5,500
Revenues: 200
Benefit: 5,300

Youth Apprenticeship Program, Junior Achievement, and Leadership

Description: This entry includes the Youth Apprenticeship Program whereby high school students come into the hospital and work for one class period in their day; Youth Leadership Hall County where students have the opportunity to see different areas of the hospital and learn about being a professional in the medical field; and Junior Achievement where students come to NGMC and learned about healthcare careers.

Category: F8
Gender: Both Males and Females
Department: 355 (Educational Services)
Department Contact: Lawana Bryan (93817)
Staff: 0.00
Volunteer: 0.00
Persons: 52
Expenses: 245,539
Revenues: 0
Benefit: 245,539

Totals:

Number of Programs: 79
Staff: 1,441.00
Volunteer: 247.00
Persons: 517,610
Expenses: 4,724,285
Revenues: 206,281
Benefit: 4,518,004
