

6/20/2018

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2016 through 9/30/2017

Allied Health Student Education

Description: NGMC provides clinical rotations for allied health students. Educational affiliation agreements are maintained with each school/program, and NGMC's education services department ensures completion of all orientation and student health requirements prior to rotations. Most of these students work directly with NGMC staff since there are no instructors on campus, unlike nursing students who are accompanied by instructors.

Category: B3

Gender: Both Males and Females

Department: 355 (Educational Services)

Department Contact: Lawana Bryan (93817)

Community Need: Access to healthcare providers

Need Determined: CHNA

Staff Hours: 67,608.00

Volunteer Hours: 0.00

Persons: Unknown

Expenses: 667,040

Revenues: 0

Benefit: 667,040

Alzheimer's Association Support

Description: NGMC provided a donation to the Georgia Chapter of the Alzheimer's Foundation to advance research, enhance care and support, and raise public awareness.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Senior Health/ Mental Health

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: Unknown

Expenses: 500

Revenues: 50

Benefit: 450

American Cancer Society Support

Description: NGMC was the Platinum Sponsor for The American Cancer Society's Relay for Life in Hall County in partnership with The Longstreet Clinic and Northeast Georgia Diagnostic Center. The walk benefits cancer research and community education. NGMC employee donations totaled \$13,000, and over 360 NGMC employees and their families and friends participated. This entry reflects sponsorship and expenses associated with NGMC participation and does not include employee donations. NGMC also sponsors Relay for Life in the following counties: Dawson, Habersham, Hall, Jackson, Lumpkin, Stephens, and White. Barrow county was also supported, but will be reflected in the NGMC Barrow Community Benefit Report.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Cancer

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Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 15,191
Revenues: 1,519
Benefit: 13,672

American Heart Walk- Hall County

Description: NGMC was a major sponsor for The American Heart Association's American Heart Walk in Gainesville. The walk benefits research and local community education and was held in September. NGMC employee donations totaled \$12,374 and over 240 employees and their family members participated. This entry does not include employee giving and only reflects expenses associated with NGMC participation.

Category: E1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Community Need: Heart Disease and Stroke
Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 10,223
Revenues: 1,000
Benefit: 9,223

Blood Drives

Description: NGMC sponsors blood drives for the American Red Cross, LifeSouth and The Blood Connection throughout the year. NGMC hosted 22 drives in FY17, resulting in 484 donors and 404 pints of blood collected. The costs reflected here include staff time to coordinate and expenses incurred in hosting the blood drives.

Category: E3
Gender: Both Males and Females
Department: 634 (Employee Benefits)
Department Contact: Lynne Jahnke (91863)
Community Need: Disaster preparedness & other
Staff Hours: 20.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 3,136
Revenues: 0
Benefit: 3,136

Boy Scouts of America

Description: This entry reflects donations to this organization which helps programs that teach children the values of citizenship, character development, and personal fitness.

Category: F3

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Gender: Males
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Community Need: Adolescent Lifestyle, Education on Healthy Behaviors
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 5,000
Revenues: 250
Benefit: 4,750

Boys and Girls Clubs of Hall County

Description: Donation to support youth development program for children and teens in the areas of education, arts, recreation, sports and leadership.
Category: E1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Community Need: Adolescent Lifestyle, Education on Healthy Behaviors
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 1,000
Revenues: 250
Benefit: 750

Clinical Research

Description: In FY17, NGMC had an average of 35 clinical trial research studies available to patients in the community and enrolled approximately 250 patients into clinical trials. Cancer studies cover the spectrum of breast, lung, colon, prostate, bladder and thyroid cancers, and studies in cardiology include innovative therapies and devices for use in treating cardiovascular disease.
Category: D1
Gender: Both Males and Females
Department: 10 (Research Administration)
Department Contact: Holly Carpenter
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 806,033
Revenues: 136,782
Benefit: 669,251

Clinical Simulation

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Description: Simulation learning is designed for participants to practice patient safety by improving detection and response to potential complications, facilitating the development of communication and collaboration, and incorporating evidence-based practice and standards of professional practice. In FY17, education was provided to students enrolled in health science classes at Gainesville High School, and also to students of LPN Obstetrics Clinical Nursing at Lanier Technical College.

Category: B5

Gender: Both Males and Females

Department: 355 (Educational Services)

Department Contact: Lawana Bryan (93817)

Staff Hours: 160.00

Volunteer Hours: 0.00

Persons: Unknown

Expenses: 3,965

Revenues: 0

Benefit: 3,965

Colorectal Cancer Seminar

Description: NGMC hosted two educational seminars, with a moderator and physician panel, to help answer questions regarding prevention, screening guidelines and treatment options for Colorectal Cancer. The seminars were held at Braselton and Gainesville. The total attendance was 125.

Category: A1

Gender: Both Males and Females

Department: 641 (Public Relations)

Department Contact: Sean Couch

Community Need: Cancer

Need Determined: CHNA

Staff Hours: 41.00

Volunteer Hours: 0.00

Persons: 125

Expenses: 7,524

Revenues: 0

Benefit: 7,524

Communicare

Description: The Public Relations Department produces an annual health education magazine called Communicare. It's goal is to educate the public at large on health related issues and to create an awareness of the services available to the community. Due to partial marketing value, only 50% of the cost related to Communicare is counted as a community benefit.

Category: A1

Gender: Both Males and Females

Department: 641 (Public Relations)

Department Contact: Kristin Grace

Community Need: Access to Care, Education

Staff Hours: 75.00

Volunteer Hours: 0.00

Persons: 105,500

Expenses: 35,342

Revenues: 0

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Benefit: 35,342

Community Benefit Operations

Description: This entry reflects operational costs for the Community Health Improvement Department at NGMC which conducts the following activities: facilitates community partnerships on behalf of NGMC, conducts Community Health Needs Assessments, participates with various committees such as the Hall County Family Connection, Partnership for a Drug Free Hall (and others), coordinates community benefit tracking and accountability for the organization, oversees all sponsorships and donations on behalf of NGMC, serves in project management roles for targeted community health initiatives, and more.

Category: G1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Support for Health Improvement Efforts/Meeting Health Needs

Need Determined: CHNA

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: Unknown

Expenses: 221,971

Revenues: 0

Benefit: 221,971

Community Council on Aging

Description: NGMC sponsored the Quality of Life Award event in 2017. Proceeds benefit Gainesville-Hall County Community Council on Aging for programs targeting older adults such as Meals on Wheels and the Senior Life Center.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Senior Health

Need Determined: CHNA

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: Unknown

Expenses: 1,000

Revenues: 0

Benefit: 1,000

Community Education on Falls Prevention and Trauma

Description: NGMC provided community education regarding falls, injury prevention and trauma to a range of audiences including schools, support groups, and healthcare professionals in the community. Additionally, NGMC trauma staff provided training in the community for the Stop the Bleed Campaign, a School Response Program designed to enable teachers, nurses, and staff to render immediate, potentially life-saving medical aid to injured students or co-workers while awaiting the arrival of professional responders.

Category: A1

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Gender: Both Males and Females
Department: 361 (TACS Trauma Operations)
Department Contact: Donna Lee
Community Need: slips, trips, falls
Need Determined: hospital data
Staff Hours: 525.00
Volunteer Hours: 0.00
Persons: 4,130
Expenses: 32,578
Revenues: 0
Benefit: 32,578

Community Education on Nutrition

Description: In FY17, NGMC participated in various health fairs and presentations for schools and employers throughout the region. In addition to this, a representative from the Bariatric Department served on the Hall County School System's District Wellness Council.
Category: A1
Gender: Both Males and Females
Department Contact: Vicki Hope
Community Need: nutrition
Need Determined: CHNA
Staff Hours: 42.00
Volunteer Hours: 0.00
Persons: 1,792
Expenses: 1,922
Revenues: 0
Benefit: 1,922

Community Health Education

Description: NGMC offers a variety of health education classes such as healthy cooking demonstrations, yoga, and weight management for heart health and various other health-related topics.
Category: A1
Gender: Both Males and Females
Department: 641 (Public Relations)
Department Contact: Beth Downs
Staff Hours: 539.00
Volunteer Hours: 0.00
Persons: 2,362
Expenses: 31,766
Revenues: 0
Benefit: 31,766

Community Health Needs Assessment

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For period from 10/1/2016 through 9/30/2017

Description: This entry reflects the residual expense from the Community Health Needs Assessment (CHNA) performed in 2016. NGMC's assessment included community input and a quantitative and qualitative assessment performed by Truven Health Analytics.

More than 100 public health indicators were evaluated for the quantitative analysis. Community needs were identified by comparing each community's value for each health indicator to that of the state and nation. Where the community value was worse than the state, the indicator was identified as a community health need. After initial community needs were identified, an index of magnitude analysis was conducted to determine the relative severity of the issue.

Input from the community was gathered for the qualitative analysis via focus groups and interviews. Focus group participants and interviewees included community leaders, public health experts, and those representing the needs of minority, underserved, and indigent populations. Additional input from low-income, Latino, and uninsured residents was gathered in the form of a survey conducted by a third party. The study culminated in the identification of 5 priority health needs across the region, which include: Septicemia, Access to Care, Diabetes, Cancer, and Injury.

Go to www.nghs.com/community-benefit-resources for more information and full reports.

Category: G2
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 76,580
Revenues: 0
Benefit: 76,580

Continuing Medical Education (CME) Programs

Description: The NGMC Continuing Medical Education program provides relevant educational activities to physicians and healthcare professionals designed to advance knowledge, improve patient outcomes, increase awareness of current health issues, and promote evidence-based medicine in patient care. In FY17, there were 30 CME activities provided to 362 physicians and 1,723 other health care providers in the region. In addition to this, there were 11 live Online CME presentations with 72 participants.

Category: B1
Gender: Both Males and Females
Department: 355 (Educational Services)
Department Contact: Lawana Bryan (93817)
Community Need: Education for Healthcare Providers (Access to Care, Providers & Prevention)
Need Determined: CHNA
Staff Hours: 476.00
Volunteer Hours: 0.00
Persons: 2,157
Expenses: 47,161
Revenues: 0
Benefit: 47,161

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CPR and AED Training

Description: Educated members of the community on the benefits and technique of layperson CPR and use of an Automated External Defibrillator.

Category: A1

Gender: Both Males and Females

Department: 355 (Educational Services)

Department Contact: Lawana Bryan/ Kim Turner (93817)

Community Need: heart disease

Need Determined: CHNA

Staff Hours: 14.00

Volunteer Hours: 0.00

Persons: 32

Expenses: 1,549

Revenues: 0

Benefit: 1,549

Dancing for a Cause

Description: Dancing for a Cause is a collaborative event designed to strengthen community support for four local human service agencies: Alliance for Literacy, Center Point, Rape Response, and Teen Pregnancy Prevention, Inc.; NGMC made a donation.

Category: E1

Gender: Both Males and Females

Department Contact:

Community Need: support of community non profits: literacy, youth risk behaviors, teen pregnancy prevention

Need Determined: CHNA

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: Unknown

Expenses: 3,500

Revenues: 350

Benefit: 3,150

Dementia Support Group

Description: The Dementia Support Group provides people affected by dementia a place to go to receive education and the support they need to cope with having dementia or being the caregiver of a person with dementia. This is a collaborative effort between NGHS New Horizons Long Term Care and Neurology.

Category: A3

Gender: Both Males and Females

Department: 430 (Long Term Care Administration)

Department Contact: Kristina Geis

Staff Hours: 46.00

Volunteer Hours: 0.00

Persons: 150

Expenses: 1,764

Revenues: 0

Benefit: 1,764

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Diabetes Support Groups, Education and Screenings

Description: NGMC provided diabetes outreach, screenings, education and support groups. This entry reflects staff time and cost for conducting support groups, pre-diabetes education sessions and health fairs that served over 706 people in the community.

Category: A1

Gender: Both Males and Females

Department: 311 (Diabetes Education)

Department Contact: Rhonda L. Hammond-Moore (93899)

Community Need: diabetes

Need Determined: CHNA

Staff Hours: 123.00

Volunteer Hours: 0.00

Persons: 706

Expenses: 5,812

Revenues: 0

Benefit: 5,812

Donation to Community Helping Place

Description: NGMC made a donation to support the free health clinic for needy families in Lumpkin County.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: Unknown

Expenses: 1,000

Revenues: 0

Benefit: 1,000

Donation to Georgia Mountain Food Bank

Description: NGMC made a donation to help support the Georgia Mountain Food Bank. GMFB provides a vital link between sources of food supplies and hardworking community-based partner agencies who help get the food into the hands of families and individuals who need it.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Promote Nutrition, Access to Providers & Prevention

Need Determined: CHNA

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: Unknown

Expenses: 120

Revenues: 0

Benefit: 120

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Eagle Ranch Support

Description: NGMC gives a donation to help support Eagle Ranch. Eagle Ranch provides a Christ-centered home for boys and girls aged 6-18 who are in need of a stronger family support system. Their goal is the spiritual, intellectual, emotional, social and physical development of children and the eventual reunification with their natural families whenever possible.

Category: F3

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Adolescent Lifestyle

Need Determined: CHNA

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: Unknown

Expenses: 300

Revenues: 50

Benefit: 250

Easy Breathers Support Group

Description: Easy Breathers is a monthly support group for people in the community who suffer from chronic lung disease. Support and education is provided to help these individuals manage their disease.

Category: A1

Gender: Both Males and Females

Department: 123 (Respiratory Therapy)

Department Contact: Terri Partain (531-3832)

Staff Hours: 111.00

Volunteer Hours: 0.00

Persons: 270

Expenses: 668

Revenues: 0

Benefit: 668

Elachee Nature Center Support

Description: NGMC served as a sponsor to help raise money for the Elachee Nature Science Center, which is the premiere environmental education facility in Georgia. Elachee provides environmental literacy through quality educational field trip experiences, museum exhibits, programs for families and children and resources for schools, scouts, groups and the general public. This center also provides green space and walking trails. As a priority in the greater Hall Chamber of Commerce Vision 2030, NGMC supports this initiative to encourage a healthier quality of life through improving environmental health and physical activity.

Category: F4

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Improve Environmental Health & Education

Need Determined: Aligns with Vision 2030 goals

Staff Hours: 0.00

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For period from 10/1/2016 through 9/30/2017

Volunteer Hours: 0.00
Persons: Unknown
Expenses: 2,500
Revenues: 250
Benefit: 2,250

Employee Staff Time for WATCH, The Medical Center Foundation

Description: This entry reflects the time employees give to the WATCH (We Are Targeting Community Healthcare) Employee Giving Committee so that funds can be raised by employees to support community outreach such as donations to Relay for Life, March of Dimes and American Heart Association.

Category: E4
Gender: Both Males and Females
Department: 848 (Foundation Operations)
Department Contact: Ellen DeFoor
Staff Hours: 66.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 4,432
Revenues: 0
Benefit: 4,432

Equipment Donations to Non-Profit Organizations

Description: NGMC made equipment donations to schools, churches, the Georgia Department of Family and Children Services of Hall County and other non profit agencies that improve health and quality of life.

Category: E3
Gender: Both Males and Females
Department: 127 (Purchasing)
Department Contact: (93496)
Community Need: community support
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 1,112
Revenues: 0
Benefit: 1,112

Financial Navigators

Description: NGMC has financial assistance counselors who help patients become insured, be it through Medicaid, PeachCare, or other programs. NGMC's "Financial Navigators" focus on being advocates for uninsured and under-insured patients aiding them in finding viable means to access care. The team's focus is finding the best solutions for helping patients apply for Medicaid, disability, accessing the new healthcare exchanges or processing charity when appropriate.

Category: A1
Gender: Both Males and Females
Department: 574 (Financial Operations)

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For period from 10/1/2016 through 9/30/2017

Department Contact: Stacy Cummings/ Jennifer Loudermilk
Community Need: Access to Care; Increase Numbers of Those with Health Insurance
Need Determined: CHNA
Staff Hours: 3,979.00
Volunteer Hours: 0.00
Persons: 6,015
Expenses: 586,301
Revenues: 0
Benefit: 586,301

Gainesville Hall County Junior League Support

Description: NGMC provided a sponsorship to support programs focused on strengthening families in our community, such as meeting the needs of chronically hungry children and fighting childhood obesity.
Category: A1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Community Need: Access to Prevention; Improve Nutrition
Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 500
Revenues: 50
Benefit: 450

Gainesville Kiwanis Club Support

Description: The Kiwanis Club is involved in many community service projects that benefit the community's youth. This entry reflects a donation to the Kiwanis Club of Gainesville to help support their youth programs.
Category: F3
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Community Need: Adolescent Lifestyle Choices
Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 225
Revenues: 23
Benefit: 202

Getting Older and Better Seminar

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For period from 10/1/2016 through 9/30/2017

Description: Over 220 people attended the 2017 Getting Older and Better Workshops held in Gainesville and Braselton in September. Sponsored by The Medical Center Auxiliary, this workshop focuses on a different healthcare topic each year, and this year's topic was about stroke prevention, recovery, and recognition. Speakers included stroke survivor Ross Kelly; Antoine Leflore, MD. (Emergency Medicine at NGHS); Shaena Blevins, MD. (Neurologist and Stroke Medical Director at NGPG Neurology); Physician Assistant Jennifer Sweigart (Inpatient Neurology at NGPG Neurology); and Physical Therapist Heather Wilsey (Outpatient Supervisor at The Rehabilitation Institute of NGMC).

Category: A1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Health Education for Seniors

Need Determined: CHNA

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: 227

Expenses: 10,045

Revenues: 0

Benefit: 10,045

Girl Scouts of Historic Georgia Support

Description: The Girl Scouts of Historic Georgia annually serves over 5,000 girls ages 5-17 in 25 counties in Northeast Georgia. Girl Scouts is a volunteer-based organization offering quality programs for girls. NGMC sponsored a table at their annual "Woman of Distinction" luncheon. The money raised by the luncheon supports the operations of the Girl Scouts in Northeast Georgia.

Category: F3

Gender: Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Adolescent Lifestyles

Need Determined: CHNA

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: Unknown

Expenses: 1,000

Revenues: 200

Benefit: 800

Glory, Hope and Life Sponsorship

Description: NGMC gave a donation to help improve the lives of individuals in the community who have been touched by cancer.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Cancer

Need Determined: CHNA

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Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 500
Revenues: 50
Benefit: 450

Good News Clinics Support

Description: As part of our commitment to improving community health, NGMC has extended financial support to Good News Clinics (GNC) for FY17. NGMC provides GNC with approximately 33% of their operating budget annually. The two organizations are focused on improving patient outcomes and are actively aligning mutual goals. NGMC has also been instrumental in helping to provide a Congestive Heart Failure (CHF) Clinic at GNC. This project has been extremely successful with preventing readmissions of GNC patients with CHF.

Additional health screenings are provided to vulnerable populations at GNC such as prostate screenings. Other services provided include a seizure clinic, diabetes education and management, and there is a registered dietitian on staff who helps patients with lifestyle modifications required for management of heart failure, diabetes and weight loss.

Category: E1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Community Need: Access to Care - Providers and Prevention
Need Determined: CHNA
Staff Hours: 110.00
Volunteer Hours: 0.00
Persons: 4,148
Expenses: 494,568
Revenues: 0
Benefit: 494,568

Good Shepherd Clinic Support (indigent care)

Description: This entry reflects the value of the office space donated to the Good Shepherd Clinic of Dawson County to care for the indigent population, as well as, time served on the board by NGMC's Executive Director of Lab Services.

Category: E3
Gender: Both Males and Females
Department: 101 (Administration)
Department Contact: Jo Brewer
Staff Hours: 10.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 130,327
Revenues: 0
Benefit: 130,327

Grace Gate Support

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For period from 10/1/2016 through 9/30/2017

Description: This donation goes toward Grace Gate Medical Clinic in Demorest, Georgia, to help them meet the healthcare needs of the indigent population.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Access to Care - Providers and Prevention

Need Determined: CHNA

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: Unknown

Expenses: 150

Revenues: 0

Benefit: 150

Graduate Medical Education (GME)

Description: Northeast Georgia Medical Center's (NGMC) Graduate Medical Education program is designed to train residents to be leaders in the medical field as well as in the community. Graduates of our program will be the next physician leaders who see challenges as opportunities and seek ways to improve their skills and further the field of medicine into the future. Medical students will be able to apply and receive hands-on training in one of six medical specialties: internal medicine, family medicine, general surgery, OB/GYN, psychiatry and emergency medicine.

Category: B1

Gender: Both Males and Females

Department: 531 (Graduate Medical Education (GME))

Department Contact: Donna Brown/ Gidget Broom

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: Unknown

Expenses: 1,716,335

Revenues: 1,674,366

Benefit: 41,969

Guest House Donation

Description: The Guest House is a non-profit agency providing day care for the frail elderly in our community. The Guest House strives to foster friendships, provide recreation and supply medical monitoring in a warm, caring environment. The goal of Guest House is for their clients to remain as active and independent as possible delaying or replacing the need for long-term care placement.

Category: E1

Gender: Both Males and Females

Department: 255 (Community Health Improvement)

Department Contact: Christy Moore (98097)

Community Need: Senior Health

Need Determined: CHNA

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: Unknown

Expenses: 500

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Revenues: 120

Benefit: 380

Health Department Support

Description: NGMC helps fund a primary care clinic at the Hall County Health Department to improve access to primary healthcare services for low-income people in our community.

Category: A2

Gender: Both Males and Females

Department: 101 (Administration)

Department Contact: Linda Nicholson

Community Need: Improve Access to Care - Providers and Prevention

Need Determined: CHNA

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: 7,996

Expenses: 1,070,096

Revenues: 0

Benefit: 1,070,096

Health Sciences Library & Resource Center

Description: The Health Sciences Library and Resource Center at NGMC serves the health information needs of the Northeast Georgia community expanding to over 18 counties. Consumers, patients and their family member have access to credible resources relating to medical symptoms, conditions and treatments. Links are also provided online at: www.nghs.com/library. The Resource Center encourages visitors to make healthy choices and become active, informed partners in their healthcare.

Category: A1

Gender: Both Males and Females

Department: 355 (Educational Services)

Department Contact: Lawana Bryan (93817)

Community Need: Improve Health Education

Need Determined: CHNA

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: 13,300

Expenses: 15,274

Revenues: 0

Benefit: 15,274

Healthy Aging Expo

Description: NGMC provided education at the Healthy Aging Expo at Frances Meadows Community Center to educate attendees about aging, falls, and keeping active at an older age. This entry is reflective of employee time spent providing this education to the community.

Category: A1

Gender: Both Males and Females

Department: 453 (Lifeline)

Department Contact: Dianne Appling

Staff Hours: 16.00

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Volunteer Hours: 0.00
Persons: Unknown
Expenses: 559
Revenues: 55
Benefit: 504

Hospice Bereavement Camps and Support Groups

Description: Hospice of NGMC provided multiple bereavement support groups and two camps for children dealing with the loss of someone close to them. Over 2,500 individuals were served through these programs.

Category: A1
Gender: Both Males and Females
Department: 451 (Hospice)
Department Contact: Rhonda Rogers
Community Need: Community education/grief support/emotional support for children
Need Determined: CHNA
Staff Hours: 1,337.00
Volunteer Hours: 851.00
Persons: 2,511
Expenses: 67,804
Revenues: 0
Benefit: 67,804

Indigent Patient Fund

Description: This entry reflects the financial assistance provided for indigent patients to obtain urgently needed discharge medications and transportation. Individuals eligible for these funds are those patients whose needs cannot be met through primary insurance, their own personal funds, government programs or other charitable services. This helps to ensure medication compliance and maximize conditions for recovery and recuperation.

Category: A3
Gender: Both Males and Females
Department: 169 (Case Management)
Department Contact:
Community Need: Access to Care - Providers, Prevention, Transportation
Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: 908
Expenses: 37,792
Revenues: 0
Benefit: 37,792

Infection Prevention Symposium

Description: The Northeast Georgia Regional Infection Prevention Symposium is a free conference offered to any healthcare provider throughout the state by NGMC's Infection Prevention & Control department. This conference focused on increasing knowledge on infection prevention.

Category: A1
Gender: Both Males and Females

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Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2016 through 9/30/2017

Department: 182 (Infection Control)
Department Contact: Sandy Bozarth (91729)
Staff Hours: 70.00
Volunteer Hours: 0.00
Persons: 120
Expenses: 4,735
Revenues: 0
Benefit: 4,735

Jackson County Community Outreach

Description: NGMC made a contribution to Jackson County Community Outreach to support at risk youth with scholarships to encourage high school seniors to move onto the next phase in education, so they may return to or stay in the community as a highly skilled and educated workforce.
Category: E1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 300
Revenues: 0
Benefit: 300

John Jarrard Foundation Support

Description: NGMC made a donation to the John Jarrard Foundation supporting The Boys & Girls Club of Hall County, The Good News Clinic, Good News at Noon, Challenged Child and Friends and The Georgia Mountain Food Bank.
Category: E1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 2,500
Revenues: 250
Benefit: 2,250

Joint Pain Seminar

Description: NGMC Gainesville hosted a joint pain seminar about the prevention and treatment of hip and knee pain which included a physician panel of experts. A total of 65 attendees were present, and with Facebook live streaming of this seminar, there was a total of 1,746 views.
Category: A1
Gender: Both Males and Females
Department: 641 (Public Relations)
Department Contact:
Community Need: Senior Health; Health Education, Access to Providers & Prevention

6/20/2018

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2016 through 9/30/2017

Need Determined: CHNA
Staff Hours: 27.00
Volunteer Hours: 0.00
Persons: 1,811
Expenses: 5,742
Revenues: 0
Benefit: 5,742

Junior Achievement

Description: Junior Achievement is an organization that educates youth about free enterprise while encouraging youth to stay in school. NGMC made a donation to help support Junior Achievement programs in local schools through the annual Business Hall of Fame Dinner. Honorees in 2017 were Randall Frost, Jim Mathis, and Paul Maney.

Category: F8
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Community Need: youth education - youth risky behaviors
Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 2,000
Revenues: 250
Benefit: 1,750

Lanier Tech Foundation Sponsorship Fund

Description: NGMC gave a donation to support the Lanier Technical College Foundation Scholarship Fund.

Category: E1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 1,000
Revenues: 200
Benefit: 800

Lanier Tech: Donation and Space for Radiology Tech Program

Description: NGMC partners with Lanier Technical College to house the Radiology Tech program at Lanier Park Campus. Four classrooms are used full time.

Category: B3
Gender: Both Males and Females
Department: 355 (Educational Services)
Department Contact: Lawana Bryan (93817)
Community Need: Access to Care - Providers & Prevention

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Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2016 through 9/30/2017

Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 16,686
Revenues: 0
Benefit: 16,686

Lung Cancer Education Seminar

Description: NGMC hosted two Lung Cancer Education seminars in November at Braselton and Gainesville to educate the community about prevention, screening and treatment options for lung cancer. The event included a physician panel moderated by an oncology physician. The total attendance was 85 people.

Category: A1
Gender: Both Males and Females
Department: 641 (Public Relations)
Department Contact:
Staff Hours: 39.00
Volunteer Hours: 0.00
Persons: 85
Expenses: 2,583
Revenues: 0
Benefit: 2,583

Lung Cancer Support Group

Description: NGMC provided 10 support groups held in FY17. This entry reflects the cost of staff time used to provide this support.

Category: A1
Gender: Both Males and Females
Department: 520 (Oncology Administration)
Department Contact: Penny McCall
Staff Hours: 20.00
Volunteer Hours: 0.00
Persons: 30
Expenses: 1,239
Revenues: 0
Benefit: 1,239

March of Dimes' March for Babies

Description: NGMC was a sponsor for The March of Dimes Walk in Hall County. Proceeds benefit the fight to prevent birth defects and the related problems of low-birth weight and infant mortality. NGMC employee donations totaled \$6,500, and over 360 team members from NGMC participated. This entry does not include employee giving and only reflects expenses associated with NGMC participation.

Category: E1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)

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Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2016 through 9/30/2017

Community Need: Access to Care: Providers and Prevention; Improving Maternal/Child Health
Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 2,545
Revenues: 200
Benefit: 2,345

Mended Hearts Support Group

Description: Mended Hearts is a support group that offers moral support to patients with heart disease. 772 volunteers supported heart patients, their spouses, and others affected by heart disease. Mended Hearts volunteers made 3,208 patient visits.
Category: A1
Gender: Both Males and Females
Department: 247 (Volunteer Services)
Department Contact: Lynne Allen (91720)
Community Need: Heart Disease and Stroke
Need Determined: CHNA
Staff Hours: 200.00
Volunteer Hours: 73,836.00
Persons: 3,208
Expenses: 11,368
Revenues: 0
Benefit: 11,368

My Sister's Place Support

Description: NGMC was a sponsor for My Sister's Place Annual Dinner, which supports this community ministry that cares for and helps homeless women and their children.
Category: E1
Gender: Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Community Need: community support
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 500
Revenues: 100
Benefit: 400

NGMC Exhibit at INK (Interactive Neighborhood for Kids)

Description: NGMC sponsored a hospital exhibit at Interactive Neighborhood for Kids to provide a hands on "hospital" experience for children and to promote the idea of careers in health services. It also provides health education on children's health and safety.
Category: F3
Gender: Both Males and Females
Department: 255 (Community Health Improvement)

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Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2016 through 9/30/2017

Department Contact: Christy Moore (98097)
Community Need: Healthy Lifestyles Education for Children
Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 5,600
Revenues: 500
Benefit: 5,100

North Georgia Community Foundation Support

Description: This entry reflects a donation to the North Georgia Community Foundation, an organization that supports nonprofit organizations and donors by building, distributing and preserving philanthropic assets to enhance the spirit of community and the quality of life in our region.

Category: E1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 5,000
Revenues: 500
Benefit: 4,500

Nurse Extern Program

Description: NGMC coordinated a 10 week summer program for rising senior nursing students, allowing students to be employed on nursing units as externs in order to gain clinical, time management, and critical thinking skills, and other practical education experiences. The externs are oriented as a group to the organization, then placed on nursing units for the remainder of the program. All applicants are interviewed by recruiters and nursing managers prior to acceptance into the program.

Category: B2
Gender: Both Males and Females
Department: 355 (Educational Services)
Department Contact: Lawana Bryan (93817)
Community Need: Access to Care - Providers & Prevention
Need Determined: CHNA
Staff Hours: 9,477.00
Volunteer Hours: 0.00
Persons: 39
Expenses: 322,750
Revenues: 0
Benefit: 322,750

Nursing Student Education

6/20/2018

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2016 through 9/30/2017

Description: This entry reflects coordination of clinical rotations for all nursing students at NGMC which includes faculty and student orientation, educational affiliation agreement maintenance and completion of all health and legal requirements prior to first rotation.

Category: B2
Gender: Both Males and Females
Department: 355 (Educational Services)
Department Contact: Lawana Bryan (93817)
Community Need: Access to Care - Providers and Prevention
Need Determined: CHNA
Staff Hours: 27,974.00
Volunteer Hours: 0.00
Persons: 2,286
Expenses: 243,067
Revenues: 0
Benefit: 243,067

Office Space Provided to American Red Cross

Description: NGMC provides office space to the American Red Cross.
Category: E3
Gender: Both Males and Females
Department: 101 (Administration)
Department Contact: Doug Harrington
Community Need: community support - disaster preparedness
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 27,899
Revenues: 0
Benefit: 27,899

Partners in Education

Description: The Gainesville/Hall County Chamber of Commerce provides the opportunity for businesses and educational institutions to partner. Through this partnership, they work together with West Hall High School and Barrow County Schools to build educational opportunities and resources for the community. NGMC supports various projects related to healthcare and the early preparation of students for careers in this field.
Category: F3
Gender: Both Males and Females
Department: 355 (Educational Services)
Department Contact: Lawana Bryan (93817)
Community Need: Adolescent Lifestyles
Need Determined: CHNA
Staff Hours: 25.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 1,675
Revenues: 0
Benefit: 1,675

6/20/2018

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2016 through 9/30/2017

Partnership for a Drug Free Hall Support

Description: Much progress has been achieved in FY17 with regard to the Opioid epidemic affecting so many counties across the region and our nation. Hall County's response to this epidemic is the collaborative Partnership for a Drug Free Hall (DFH). Modeled after a partnership formed in Gwinnett County led by Senator Unterman, she, along with Deb Bailey, Executive Director of Governmental Affairs at NGHS, Dallas Gay, former NGHS Board Member, and Judy Brownell, Director of Prevention at Center Point, pulled together a diverse group of agencies in Hall County to form this partnership.

DFH is dedicated to provide the people of Hall County with information, resources and actions to address drug abuse. Resources can be found at drugfreehall.org. The following activities have come from this collaboration:

- Not My Family, a series of forums directed at families and individuals
- Parent Support Group
- 3 Steps to Save A Life, training designed for the general public to prevent overdose deaths, which can be found at www.oorescue.com.
- Engagement in local schools and University systems
- DFH in collaboration with the Hall County Family Connection Network (HCFCN), planned a 2018 Youth Empowerment Summit to educate up to 100 sixth graders about the dangers of alcohol and drugs, as well as leadership skills and refusal strategies. Through this summit, a Youth Advisory Council will be developed.
- NGMC's emergency departments have been chosen by the Georgia Council on Substance Abuse to participate in a two-year, grant-funded pilot project to help patients who experience an opioid-related overdose. The ED-CARES program connects people who have been admitted to emergency rooms for an opioid-related overdose with trained peer recovery coaches. The program was created in response to the increasing number of overdose fatalities and seeks to curtail that trend by better connecting people at high-risk with community supports and services. NGMC is the only hospital system in Georgia to provide this support, which is provided in all three Emergency Departments (at Gainesville, Braselton and Barrow).

The Director of Government Affairs for NGMC serves on the Partnership for a Drug Free Hall. This entry reflects staff time dedicated to this partnership.

Category: A1
Gender: Both Males and Females
Department: 805 (Strategic Planning & Marketing)
Department Contact: Suzanne McNail
Staff Hours: 200.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 25,414
Revenues: 0
Benefit: 25,414

Pastoral Outreach Programs

6/20/2018

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2016 through 9/30/2017

Description: In FY17, NGMC's pastoral care department, under the leadership of Jeff Thompson, held Clergy Conferences, Continuing Pastoral Education, Pastoral Crisis Intervention Programs and Lunch and Learn events. Over 100 Clergy members from across North Georgia participated in these events.

Clinical Pastoral Education (CPE) is an experience based educational learning model for those who want to explore their gifts of pastoral care in an institutional setting. It involves readings, classroom instruction, written assignments, group interaction, individual and group supervision and serving as a chaplain at the hospital. NGMC's Clinical Pastoral Education Program is accredited through The Association for Clinical Pastoral Education, Inc.

Category: B3
Gender: Both Males and Females
Department: 691 (Pastoral Care)
Department Contact: Jeff Thompson
Community Need: Emotional Support/Mental Health
Need Determined: CHNA
Staff Hours: 1,792.00
Volunteer Hours: 0.00
Persons: 140
Expenses: 86,414
Revenues: 4,140
Benefit: 82,274

Patient Navigators

Description: NGMC has a patient navigation program which provides cancer patients with guidance throughout their cancer journey, and they are seen as a "living resource directory" for patients. Services include: providing emotional support, helping patients understand their diagnosis, communicating with healthcare staff and providers, addressing logistical issues such as transportation needs and helping patients understand medical terms and treatment options.

Category: A3
Gender: Both Males and Females
Department: 520 (Oncology Administration)
Department Contact: Trena Davis
Community Need: cancer
Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: 1,170
Expenses: 330,026
Revenues: 0
Benefit: 330,026

Prenatal Program at the Health Department

Description: NGMC partners with the Hall County Health Department and The Longstreet Clinic to improve birth outcomes by increasing the early initiation of prenatal care on a cost effective basis for low income, uninsured pregnant women without regard to such women's ability to pay for such services.

Category: A2
Gender: Females

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Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2016 through 9/30/2017

Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Community Need: Access to Care - Providers and Prevention
Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 200,004
Revenues: 0
Benefit: 200,004

Prevent T2 Diabetes Program

Description: NGMC has partnered with the YMCA to offer a Type 2 diabetes prevention course. This course is taught by a certified facilitator and is designed to offer the group support and encouragement needed to prevent diabetes. This program offers weekly and monthly sessions and uses an evidence-based lifestyle program to help participants (with elevated risk for developing diabetes) understand and choose methods to decrease risk of getting diabetes. This entry reflects the cost of supplies and staff time facilitating for the program.

Category: A1
Gender: Both Males and Females
Department: 311 (Diabetes Education)
Department Contact: Hannah Day (93899)
Staff Hours: 120.00
Volunteer Hours: 0.00
Persons: 14
Expenses: 5,896
Revenues: 1,750
Benefit: 4,146

Project SEARCH

Description: Project SEARCH provides employment and education opportunities for individuals with mild to moderate disabilities. The program is dedicated to workforce development that benefits the individual, community and workplace. Employers are challenged to increase employment opportunities for qualified persons with disabilities and to advocate on behalf of their employment to other organizations in their communities. The High School Transition Program is a one-year educational program for students with disabilities in their last year of high school. It is targeted for students whose main goal is competitive employment. In FY17, 13 students, two job coaches and one instructor participated. The students work 20 hours per week in each assigned department. Mentors are assigned in each department. Mentors also attend a monthly meeting to discuss progress/needs of students. Various NGMC employees, in addition to the mentors, offer assistance and education as needs arise.

Category: F8
Gender: Both Males and Females
Department: 355 (Educational Services)
Department Contact: Lawana Bryan (93817)
Community Need: Employment Opportunities for People with Mild to Moderate Disabilities
Need Determined: CHNA
Staff Hours: 9,920.00
Volunteer Hours: 0.00

6/20/2018

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2016 through 9/30/2017

Persons: 13
Expenses: 74,502
Revenues: 0
Benefit: 74,502

Read, Learn, Succeed Initiative

Description: In an effort to improve school readiness and literacy for our community's children, NGMC has partnered with the United Way of Hall County's Read Learn Succeed initiative to produce a children's book to be given to all babies born at NGMC Gainesville and Braselton. Printed in English and Spanish, "Welcome to the World," provides education about the importance of reading to children every day, for at least 15 minutes, starting at birth. This book is given to babies born at NGMC. This entry reflects the cost of printing these books, which was paid by The Medical Center Auxiliary.

Category: A1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 6,865
Revenues: 0
Benefit: 6,865

Regional Trauma Advisory Committee (RTAC) and Symposium

Description: As part of the State of Georgia's trauma system, the Regional Trauma Advisory Committee (RTAC) develops and maintains the region's trauma system plan and monitors system compliance and improvement activities. NGMC partners with other EMS agencies, participating hospitals, local governments and the public as a part of this committee and the annual RTAC Symposium. This entry reflects staff time spent participating in the committee and symposium provided to health professionals in the region.

Category: A1
Gender: Both Males and Females
Department: 361 (TACS Trauma Operations)
Department Contact: Donna Lee
Staff Hours: 201.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 11,020
Revenues: 0
Benefit: 11,020

Respecting Choices- Advanced Care Planning Education

Description: Respecting Choices is an evidence-based model of advanced care planning that honors an individual's goals and values for current and future health care. This program is designed to create a culture of open discussion about end of life care in Northeast Georgia so that families are relieved of unnecessary stress and to avoid the use of expensive resources that patients don't value nor benefit from. This entry reflects program start-up costs in FY17.

Category: A1

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Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2016 through 9/30/2017

Gender: Both Males and Females
Department Contact: Libby Dunahoo
Staff Hours: 166.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 68,500
Revenues: 0
Benefit: 68,500

Rotary Club of Braselton

Description: NGHS sponsored the Rotary Club of Braselton's golf tournament to help support programs such as Braselton Library, Gwinnett Children's Shelter and more.
Category: E1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 1,500
Revenues: 500
Benefit: 1,000

Rotary Club Support

Description: NGMC sponsored the Rotary Club of South Hall County and the Rotary Club of Dawson County's fundraiser to benefit community programs such as the Georgia Mountain Food Bank, foster children programs and more.
Category: F3
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Community Need: Support of health improvement efforts with organizations who have goals in common with NGMC
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 1,000
Revenues: 100
Benefit: 900

Safe Kids Gainesville/ Hall County

Description: Northeast Georgia Medical Center serves as lead agency for Safe Kids Gainesville/Hall County. The mission of Safe Kids is to reduce unintentional injuries and death in children 14 and under. In FY17, Safe Kids provided over 76 programs and events that reached an estimated 9,643 children and their family members, teachers and caregivers. Through these programs, over 4,201 safety devices were distributed to families who were in need of them. Safe Kids was funded in FY17 by The Medical Center Foundation's Healthy Journey Campaign.
Category: A1
Gender: Both Males and Females

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Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2016 through 9/30/2017

Department: 253 (Safe Kids)
Department Contact: Erin Green
Community Need: Reduce childhood injuries
Need Determined: CHNA
Objectives: Educate community of prevention of unintended injuries and child safety.
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: 9,643
Expenses: 62,812
Revenues: 0
Benefit: 62,812

Salvation Army Support

Description: NGMC made a donation to the Salvation Army which serves people in need through food distribution, disaster relief, rehabilitation centers, anti-human trafficking efforts and a wealth of children's programs.
Category: E1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Community Need: Support of health improvement efforts
Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 1,000
Revenues: 250
Benefit: 750

Sports Medicine Athletic Care

Description: The Sports Medicine Athletic Training Department provides medical care to 11 local High Schools and 2 local universities and many other local sports venues, programs and departments. The trainers provide this care during practices and games throughout the year. They provide injury assessment, rehabilitation, taping/bracing, exercise prescription, referrals to sports medicine physicians, environmental awareness (heat and lightning) as well as concussion management, CPR training, nutritional speeches and emergency coverage at community events. Since there is a partial marketing value, expenses are only counted at 30%.
Category: F3
Gender: Females
Department: 501 (NGPC Administration)
Department Contact: Robert Kermode
Community Need: Injury prevention
Need Determined: CHNA
Staff Hours: 18,140.00
Volunteer Hours: 0.00
Persons: 25,000
Expenses: 324,803
Revenues: 145,000

6/20/2018

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2016 through 9/30/2017

Benefit: 179,803

STEMI Conference and Cardiology Education

Description: Hosted each year by NGMC, the Northeast Georgia Regional STEMI Conference brings together paramedics, EMS staff and doctors from across the state. They meet to discuss the state of the Northeast Georgia Regional STEMI System – a collaborative effort between Northeast Georgia Medical Center and EMS in 18 counties across the region to provide fast and efficient treatment to patients suffering severe heart attacks known as STEMI (S-T Segment Elevation Myocardial Infarction). STEMI patients are in danger because their arteries are blocked, and blood isn't able to get to the heart, which causes these large heart attacks. The STEMI Program makes sure information about the heart attack is sent to NGMC while the ambulance is en route, so a cardiologist is waiting to restore the patient's blood flow almost immediately after he or she arrives. Keynote speakers at the conference include the nation's leading cardiologists and experts in the study of regional approaches to heart attack care. The 2017 conference educated more than 1,300 medical professionals and first responders.

The STEMI program benefits all patients, regardless of ability to pay. NGMC also provided speakers at 61 events for over 4,000 participants in the community on a wide range of cardiology health topics.

Category: B3
Gender: Both Males and Females
Department: 510 (Cardiology Administration)
Department Contact: April Ehl
Community Need: Heart Disease - Prevention, Education
Need Determined: CHNA
Staff Hours: 299.00
Volunteer Hours: 0.00
Persons: 5,418
Expenses: 112,281
Revenues: 52,766
Benefit: 59,515

Stroke Education and Outreach

Description: The nurses on the Stroke Unit at NGMC provide educational programs to community groups. This entry includes stroke education and support group activities.

Category: A1
Gender: Both Males and Females
Department: 306 (Nursing Administration)
Department Contact: Holley Adams (91459)
Staff Hours: 118.00
Volunteer Hours: 0.00
Persons: 952
Expenses: 8,869
Revenues: 0
Benefit: 8,869

Support to Foothills AHEC

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Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2016 through 9/30/2017

Description: Foothills Area Health Education Center is a community-driven, non-profit corporation, supported by federal and local sources. The mission is to increase the supply and distribution of healthcare providers, especially in medically underserved areas. Through joint efforts, communities experience improved supply, distribution and retention of quality healthcare professionals. Foothills AHEC serves 31 counties in the Northeast Georgia area. This entry reflects employee benefits packages, phone, utilities and cleaning service expenses provided by NGMC.

Category: F8

Gender: Both Males and Females

Department: 245 (Foothills Area Health Network)

Department Contact: Sheila Griffin

Community Need: Access to Care - Providers and Prevention

Need Determined: CHNA

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: Unknown

Expenses: 85,304

Revenues: 0

Benefit: 85,304

The Heart Center of NGMC Carotid Screenings

Description: The Heart Center of NGMC provided free carotid screenings in the community that served 1,248 people in FY17.

Category: A2

Gender: Both Males and Females

Department: 510 (Cardiology Administration)

Department Contact: Jackie Sollogub

Staff Hours: 89.00

Volunteer Hours: 0.00

Persons: 1,248

Expenses: 4,906

Revenues: 0

Benefit: 4,906

The Medical Center Open staff time

Description: The 2016 Medical Center Open Golf Tournament, which was held in FY17, raised \$282,454 to fund three homes and a neighborhood playground for Habitat for Humanity of Hall County, located in its signature subdivision, Copper Glen. Over 100 community volunteers, 225 sponsors, and 216 players made the tournament a success! NGMC senior leadership and employees helped construct the homes through three NGMC Build Days that benefited three deserving families. This entry reflects staff time spent to construct these homes, as well as, hospital employee hours serving on The Medical Center Open Committee.

Category: F1

Gender: Both Males and Females

Department: 848 (Foundation Operations)

Department Contact: Nancy Colston (98099)

Staff Hours: 182.00

Volunteer Hours: 0.00

Persons: 5

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Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2016 through 9/30/2017

Expenses: 12,221
Revenues: 0
Benefit: 12,221

Three Dimensional Life

Description: NGMC made a donation to support Three Dimensional Life whose mission is to lead young men out of addiction and into freedom by providing a safe environment for Christ-Centered classes, professional counseling, and adventurous activities.

Category: E1
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 500
Revenues: 125
Benefit: 375

United Way Pace Setter Campaign

Description: Every year NGMC participates in the United Way Campaign to support different non-profit organizations in the community with the goal of fighting for the health, education and financial stability of every person in our community. In FY17, NGMC employees donated \$76,415 toward the United Way Campaign. This entry reflects staff time and expenses incurred in raising funds for United Way employee donations.

Category: E3
Gender: Both Males and Females
Department: 634 (Employee Benefits)
Department Contact: Lynn Jahnke (91863)
Community Need: Support of health improvement efforts in the community
Need Determined: CHNA
Partners: United Way of Hall County and other agencies
Staff Hours: 90.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 8,220
Revenues: 0
Benefit: 8,220

United Way Support

Description: United Way unites people, organizations and resources within the community to build a stronger, healthier and safer Hall County. NGMC contributes as a corporate sponsor for United Way activities throughout the year.

Category: F3
Gender: Both Males and Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Staff Hours: 4.00

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Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2016 through 9/30/2017

Volunteer Hours: 0.00
Persons: Unknown
Expenses: 9,662
Revenues: 500
Benefit: 9,162

University of North GA: Support of ASN Program

Description: NGMC partners with University of North Georgia to provide in kind support for the ASN (Associates Degree in Nursing) program by providing funding for one full time and one part time faculty position.
Category: B2
Gender: Both Males and Females
Department: 306 (Nursing Administration)
Department Contact: Wendy Wilson
Community Need: Access to Care - Providers and Prevention
Need Determined: CHNA
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: 10
Expenses: 82,828
Revenues: 0
Benefit: 82,828

WomenSource Sponsorship

Description: NGMC donated funds to WomenSource, a non profit organization designed to help women succeed both professionally and personally with education on topics from health to finances.
Category: F3
Gender: Females
Department: 255 (Community Health Improvement)
Department Contact: Christy Moore (98097)
Community Need: Women's Health Issues
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 3,600
Revenues: 200
Benefit: 3,400

Youth Apprenticeship Program & Mentorship Program

Description: This entry includes the Youth Apprenticeship Program whereby high school students come into the hospital and work for one class period in their day; 69 students participated this year and rotated through multiple hospital departments. The expense in this entry reflects a portion of staff time spent with students. Also, this entry covers mentorship students, juniors and seniors in the Hall County School System, who are matched with a healthcare professional in their area of interest as part of a real-life career experience in an honors level elective. In FY17, 19 students participated in this program.
Category: F8
Gender: Both Males and Females

6/20/2018

Northeast Georgia Medical Center

Program Detail Full

For period from 10/1/2016 through 9/30/2017

Department: 355 (Educational Services)
Department Contact: Lawana Bryan (93817)
Community Need: Access to Care - Providers & Prevention
Need Determined: CHNA
Staff Hours: 28,262.00
Volunteer Hours: 0.00
Persons: 88
Expenses: 451,479
Revenues: 0
Benefit: 451,479

Totals:

Number of Programs: 88
Staff Hours: 172,713.00
Volunteer Hours: 74,687.00
Persons: 203,609
Expenses: 8,759,480
Revenues: 2,022,696
Benefit: 6,736,784

6/20/2018

Northeast Georgia Medical Center Barrow

Program Detail Full

For period from 1/1/2017 through 9/30/2017

American Cancer Society

Description: NGMC Barrow was the Platinum Sponsor for The American Cancer Society's Relay for Life in Barrow County. NGMC also sponsors Relay for Life in the following counties: Dawson, Habersham, Hall, Jackson, Lumpkin, Stephens, and White. The walk benefits cancer research and community education. NGMC employee donations totaled \$13,000 to the American Cancer Society, and over 360 NGMC employees and their families and friends participated throughout the region. This entry reflects NGMC Barrow's sponsorship and does not include employee donations.

Category: E1

Gender: Both Males and Females

Department: 641 (Public Relations)

Department Contact: Sunita Singh (Sunita.Singh@nghs.com)

Community Need: Cancer

Need Determined: Community Health Needs Assessment

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: Unknown

Expenses: 2,500

Revenues: 250

Benefit: 2,250

American Red Cross Support

Description: NGMC Barrow provided a donation to the American Red Cross to support storm victims in southeast Georgia.

Category: E1

Gender: Both Males and Females

Department: 641 (Public Relations)

Department Contact: Sunita Singh (Sunita.Singh@nghs.com)

Community Need: Disaster preparedness & other

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: Unknown

Expenses: 500

Revenues: 50

Benefit: 450

Barrow Fire Department Support

Description: NGMC gave a donation to support the Barrow Fire Department's Give Burns the Boot campaign which helps to fund fire safety and prevention education, support medical facilities and assist burn survivors in their recovery.

Category: E1

Gender: Both Males and Females

Department: 641 (Public Relations)

Department Contact: Sunita Singh (Sunita.Singh@nghs.com)

Community Need: Injury from burns

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: Unknown

6/20/2018

Northeast Georgia Medical Center Barrow

Program Detail Full

For period from 1/1/2017 through 9/30/2017

Expenses: 200
Revenues: 0
Benefit: 200

Boys & Girls Club Support

Description: NGMC Barrow gave a donation to the Boys & Girls Club. This organization provides programs that empower youth to excel in school, become good citizens and lead healthy, productive lives.
Category: E1
Gender: Both Males and Females
Department: 641 (Public Relations)
Department Contact: Sunita Singh (Sunita.Singh@nghs.com)
Community Need: Adolescent Lifestyle, Education on Healthy Behaviors
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 1,500
Revenues: 150
Benefit: 1,350

Community Health Education

Description: NGMC offers a variety of health education classes such as healthy cooking demonstrations, heart health and various other health-related topics.
Category: A1
Gender: Both Males and Females
Department: 641 (Public Relations)
Department Contact: Sunita Singh (Sunita.Singh@nghs.com)
Community Need: Community Health Education/ Nutrition
Staff Hours: 65.00
Volunteer Hours: 0.00
Persons: 610
Expenses: 3,098
Revenues: 0
Benefit: 3,098

Financial Navigators

Description: NGMC Barrow has financial assistance counselors who help patients become insured, be it through Medicaid, PeachCare, or other programs. NGMC's "Financial Navigators" focus on being advocates for uninsured and under-insured patients aiding them in finding viable means to access care. The team's focus is finding the best solutions for helping patients apply for Medicaid, disability, accessing the new healthcare exchanges or processing charity when appropriate.
Category: A1
Gender: Both Males and Females
Department: 574 (Financial Operations)
Department Contact: Jennifer Loudermilk
Community Need: Access to Care; Increase numbers of those with health insurance
Staff Hours: 519.00
Volunteer Hours: 0.00

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Northeast Georgia Medical Center Barrow

Program Detail Full

For period from 1/1/2017 through 9/30/2017

Persons: 1,597
Expenses: 75,238
Revenues: 0
Benefit: 75,238

Health Screenings

Description: NGMC Barrow provided health education and screenings at local health fairs, such as free blood pressure checks and diabetes education. This entry reflects staff time spent providing these activities.

Category: A1

Gender: Both Males and Females

Department: 641 (Public Relations)

Department Contact: Sunita Singh (Sunita.Singh@nghs.com)

Community Need: Access to Care

Staff Hours: 22.00

Volunteer Hours: 0.00

Persons: 750

Expenses: 727

Revenues: 363

Benefit: 364

Northeast Georgia Food Bank Support

Description: NGMC Barrow provided a donation to the Northeast Georgia Food Bank's Food 2 Kids program in Barrow County. This program was developed to alleviate hunger on nights and weekends when other food is not available for children in need.

Category: E1

Gender: Both Males and Females

Department: 641 (Public Relations)

Department Contact: Sunita Singh (Sunita.Singh@nghs.com)

Community Need: Promote Nutrition, Access to Providers & Prevention

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: Unknown

Expenses: 500

Revenues: 50

Benefit: 450

Northeast Georgia Homeless Veterans Shelter Support

Description: NGMC gave a donation to the Northeast Georgia Homeless Veterans Shelter, the only homeless Veterans Shelter in the Northeast Georgia Area.

Category: E1

Gender: Both Males and Females

Department: 641 (Public Relations)

Department Contact: Sunita Singh (Sunita.Singh@nghs.com)

Community Need: Community support for Veterans/ living in poverty

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: Unknown

6/20/2018

Northeast Georgia Medical Center Barrow

Program Detail Full

For period from 1/1/2017 through 9/30/2017

Expenses: 500
Revenues: 50
Benefit: 450

Office Space for Community Use

Description: NGMC Barrow provides free conference room space for other non-profit organizations, such as Piedmont Rape Crisis, United Way, and Rotary Club of Winder.
Category: E3
Gender: Both Males and Females
Department Contact:
Community Need: Community Support
Staff Hours: 34.00
Volunteer Hours: 0.00
Persons: 370
Expenses: 3,616
Revenues: 0
Benefit: 3,616

Peace Place Support

Description: NGMC Barrow provided a donation to Peace Place, a domestic violence program that serves survivors of family violence in Banks, Barrow and Jackson counties in Georgia.
Category: E1
Gender: Both Males and Females
Department: 641 (Public Relations)
Department Contact: Sunita Singh (Sunita.Singh@nghs.com)
Community Need: Community Support for victims of domestic violence
Staff Hours: 0.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 500
Revenues: 50
Benefit: 450

Rotary Club of Winder Support

Description: NGMC gave a donation to support the Rotary Club of Winder which benefits various community programs such as Peace Place, Tree House, United Way and Boy Scouts of America, just to name a few. This entry also includes staff time dedicated to support meetings and activities with this club.
Category: E1
Gender: Both Males and Females
Department: 641 (Public Relations)
Department Contact: Sunita Singh (Sunita.Singh@nghs.com)
Community Need: Support of health improvement efforts with organizations who have goals in common with NGMC
Staff Hours: 15.00
Volunteer Hours: 0.00
Persons: Unknown
Expenses: 1,015
Revenues: 40

6/20/2018

Northeast Georgia Medical Center Barrow

Program Detail Full

For period from 1/1/2017 through 9/30/2017

Benefit: 975

The Tree House Inc. Support

Description: NGMC Barrow provided a donation to the Tree House, Inc. The mission of this organization is to strengthen communities by reducing the occurrence and impact of child abuse through counseling, educating, supporting and nurturing children and families in Barrow, Banks and Jackson counties.

Category: E1

Gender: Both Males and Females

Department: 641 (Public Relations)

Department Contact: Sunita Singh (Sunita.Singh@nghs.com)

Community Need: Community support in reducing the occurrence and impact of child abuse

Staff Hours: 0.00

Volunteer Hours: 0.00

Persons: Unknown

Expenses: 500

Revenues: 50

Benefit: 450

Totals:

Number of Programs: 13
Staff Hours: 655.00
Volunteer Hours: 0.00
Persons: 3,327
Expenses: 90,394
Revenues: 1,053
Benefit: 89,341
